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### **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

OMB No. 1545-0047 Open to Public Inspection

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

| ч г                        | OI LITE                    | e 2022 Calendar year, or tax year beginning   | enung                      |                              |                               |
|----------------------------|----------------------------|---|----------------------------|------------------------------|-------------------------------|
|                            | heck if                    | C Name of organization  |                            | D Employer identifi          | cation number                 |
|                            | Addre                      | LANCASTER COUNTY CONSERVANCY  |                            | _                            |                               |
|                            | Name<br>chang              | Doing business as   |                            | 23-70469                     | 08                            |
|                            | Initial return             | Number and street (or P.O. box if mail is not delivered to street address) 117 SOUTH WEST END AVE                               | E Telephone numbe 717-392- |                              |                               |
|                            | ⊐return/<br>termin<br>ated |   | <u> </u>                   | G Gross receipts \$          | 7,840,270.                    |
|                            | Ameno                      | , , , , , , , , , , , , , , , , , , ,   |                            | H(a) Is this a group re      |                               |
| F                          | Applic tion                |   | for subordinates           |                              |                               |
|                            | pendir                     | SAME AS C ABOVE   |                            | H(b) Are all subordinates in | ·····= =                      |
| ΙT                         | ax-ex                      | empt status: X 501(c)(3) 501(c) ( ) (insert no.) 4947(a)(1)   | or 527                     |                              | list. See instructions        |
|                            | Vebsit                     |   | 01 021                     | H(c) Group exemption         |                               |
|                            |                            | organization: X Corporation Trust Association Other   | I Year                     |                              | M State of legal domicile: PA |
| Pa                         | rt I                       | Summary   | <b>L</b> 1001              | or formation:                | otato or logar dominono, = == |
|                            |                            | Briefly describe the organization's mission or most significant activities: THE   | MISSIC                     | N OF THE LAI                 | NCASTER                       |
| Se                         |                            | COUNTY CONSERVANCY IS "PROVIDING WILD AND   |                            |                              |                               |
| nar                        |                            | Check this box if the organization discontinued its operations or dispos  |                            |                              |                               |
| ver                        | _                          |   |                            | 3                            | 18                            |
| ဗိ                         |                            | Number of independent voting members of the governing body (Part VI, line 1b)   |                            |                              | 18                            |
| οŏ                         |                            | Total number of individuals employed in calendar year 2022 (Part V, line 2a)  |                            |                              | 30                            |
| itie                       |                            | Total number of volunteers (estimate if necessary)  |                            | _                            | 700                           |
| Activities & Governance    |                            |   |                            | 7a                           | 0.                            |
| Ā                          |                            | Net unrelated business taxable income from Form 990-T, Part I, line 11  |                            |                              | 0.                            |
|                            |                            |   |                            | Prior Year                   | Current Year                  |
|                            | 8                          | Contributions and grants (Part VIII, line 1h)   |                            | 13,230,586.                  | 7,221,415.                    |
| Revenue                    |                            | Program service revenue (Part VIII, line 2g)  |                            | 24,227.                      | 195,995.                      |
| š                          |                            | Investment income (Part VIII, column (A), lines 3, 4, and 7d)   |                            | 732,953.                     | 184,164.                      |
| æ                          |                            | Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)  |                            | 36,671.                      | -19,970.                      |
|                            |                            | Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)  |                            | 14,024,437.                  | 7,581,604.                    |
|                            |                            | Grants and similar amounts paid (Part IX, column (A), lines 1-3)  |                            | 77,680.                      | 42,000.                       |
|                            |                            | Benefits paid to or for members (Part IX, column (A), line 4)   |                            | 0.                           | 0.                            |
| G                          | 15                         | Salaries other compensation, employee benefits (Part IX, column (A), lines 5-10)  |                            | 1,510,142.                   | 1,766,378.                    |
| Expenses                   | 16a                        | Professional fundraising fees (Part IX, column (A), line 11e)  Total fundraising expenses (Part IX, column (D), line 25)  485,3 |                            | 0.                           | 0.                            |
| ber                        | b                          | Total fundraising expenses (Part IX. column (D), line 25) 485, 3  | 79.                        |                              |                               |
| Ĕ                          |                            | Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)  |                            | 935,290.                     | 3,014,205.                    |
|                            |                            | Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)   |                            | 2,523,112.                   | 4,822,583.                    |
|                            |                            | Revenue less expenses. Subtract line 18 from line 12  |                            | 11,501,325.                  | 2,759,021.                    |
| or<br>es                   |                            |   |                            | ginning of Current Year      | End of Year                   |
| ets                        | 20                         | Total assets (Part X, line 16)  |                            | 78,427,592.                  | 79,273,882.                   |
| Net Assets or und Balances | 21                         | Total liabilities (Part X, line 26)   |                            | 1,881,824.                   | 1,460,364.                    |
| -Net<br>-Inc               | 22                         | Net assets or fund balances. Subtract line 21 from line 20  |                            | 76,545,768.                  | 77,813,518.                   |
|                            | rt II                      | Signature Block   | •                          | -                            |                               |
| Jnde                       | er pena                    | lties of perjury, I declare that I have examined this return, including accompanying schedules                                  | s and statem               | ents, and to the best of my  | / knowledge and belief, it is |
| rue,                       | correc                     | t, and complete. Declaration of preparer (other than officer) is based on all information of wh                                 | hich preparer              | has any knowledge.           |                               |
|                            |                            |   |                            |                              |                               |
| Sigr                       | 1                          | Signature of officer  |                            | Date                         |                               |
| Her                        | е                          | KEVIN ROLFS, CHIEF FINANCIAL OFFICER  |                            |                              |                               |
|                            |                            | Type or print name and title  |                            |                              |                               |
|                            |                            | Print/Type preparer's name Preparer's signature   |                            |                              | X PTIN                        |
| Paid                       |                            | GARY J. DUBAS GARY J. DUBAS   | C                          | 07/24/23 self-employ         |                               |
| rep                        | arer                       | Firm's name MCKONLY & ASBURY, LLP   |                            |                              | 3-1909723                     |
| Jse                        | Only                       | Firm's address 415 FALLOWFIELD ROAD   |                            |                              |                               |
|                            |                            | CAMP HILL, PA 17011   |                            | Phone no. 71                 | 7-761-7910                    |
| May                        | the IF                     | RS discuss this return with the preparer shown above? See instructions  |                            |                              | X Yes No                      |

| Fai | till otatement of Frogram Service Accomplishments  |
|-----|--|
|     | Check if Schedule O contains a response or note to any line in this Part III   |
| 1   | Briefly describe the organization's mission:  THE MICCION OF THE LANGACHER COLUMN CONCERNANCY IC "PROVIDING WILD AND   |
|     | THE MISSION OF THE LANCASTER COUNTY CONSERVANCY IS "PROVIDING WILD AND FORESTED LANDS AND CLEAN WATERWAYS FOR OUR COMMUNITY. FOREVER". THE   |
|     | CHARITABLE PURPOSES OF THE LANCASTER COUNTY CONSERVANCY INCLUDE  |
|     | PRESERVATION OF NATURAL LANDS, ECOSYSTEMS, LANDSCAPES AND WATERWAYS  |
|     |  |
| 2   | Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes X No   |
|     | prior Form 990 or 990-EZ?  If "Yes," describe these new services on Schedule O.  |
| 2   | Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes X No   |
| 3   | If "Yes," describe these changes on Schedule O.  |
| 4   | Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.   |
| 4   |  |
|     | Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported. |
| 42  | 2 202 202  |
| ⊣d  | (Code:) (Expenses \$2,090,009 including grants of \$) (Revenue \$)  PROGRAM 1 - LAND PROTECTION AND ACQUISITION  |
|     | TROCKER I DEED INCIDENTED THE PROPERTY.  |
|     | PROTECT  |
|     |  |
|     | SUSQUEHANNA RIVERLANDS STATE PARK  |
|     | 1,044 ACRES PROTECTED  |
|     |  |
|     | IN 2022, THE CONSERVANCY COMPLETED THE ACQUISITION OF THE LARGEST  |
|     | CONTIGUOUS FORESTED TRACT EVER ACQUIRED IN ONE SETTLEMENT 1,044 ACRES  |
|     | IN HELLAM TOWNSHIP. WE TRANSFERRED THOSE LANDS TO DCNR TO BE HELD AND  |
|     | MANAGED AS A NEW STATE PARK KNOWN AS SUSQUEHANNA RIVERLANDS STATE PARK.  |
|     |  |
| 4b  | (Code:) (Expenses \$1, 322, 833. including grants of \$10, 000. ) (Revenue \$  |
|     | PROGRAM 2 LAND STEWARDSHIP   |
|     |  |
|     | RESTORE  |
|     |  |
|     | HELLAM HILLS CONSERVATION AREA HABITAT RESTORATION   |
|     |  |
|     | HABITAT RESTORATION IS THE HIGHEST PRIORITY IDENTIFIED BY THE HELLAM   |
|     | HILLS CONSERVATION AREA MASTER PLAN. WORKING WITH PARTNERS, THE  |
|     | CONSERVANCY BEGAN RESTORING 35 ACRES AT WIZARD RANCH NATURE PRESERVE   |
|     | THROUGH: LARGE-SCALE INVASIVE SPECIES REMOVAL IN RIPARIAN, UPLAND, AND   |
|     | HEDGE HABITATS; NEW TREE PLANTINGS CONVERTING AGRICULTURE FIELDS TO OLD  |
|     | FIELD MEADOWS AND WOODLANDS; AND SITE PREPARATION FOR AN 18-ACRE   |
| 4c  | (Code:) (Expenses \$ 575,821. including grants of \$ 32,000. ) (Revenue \$ 231,838.  |
|     | PROGRAM 3 COMMUNITY IMPACT   |
|     | TRUCK THE  |
|     | EDUCATE  |
|     | HOD OUR COMMITTEE  |
|     | FOR OUR COMMUNITY  |
|     | THE WELD ET THE COMMENTS OF CONCERNATION DESCRIPTION AND ACCOUNTS  |
|     | WE HELD 57 ENGAGEMENT EVENTS ON CONSERVANCY PRESERVES IN 2022 THAT   |
|     | REACHED 1,343 PEOPLE OF ALL AGES. CARING FOR OUR PRESERVES OURSELVES IS  |
|     | ONLY PART OF OUR MISSION AT THE CONSERVANCY WE ALSO WANT TO HELP   |
|     | OTHERS EXPLORE THESE BEAUTIFUL NATURAL SPACES AND EDUCATE AND EMPOWER  |
|     | THEM TO CARE FOR OUR PLANET, AS WELL.  |
|     |  |
| 4d  | Other program services (Describe on Schedule O.)   |
|     | (Expenses \$\frac{\text{including grants of \$}}{2.000.662}) (Revenue \$\frac{\text{Nevenue \$}}{1.000})   |
| 4e  | Total program service expenses 3,988,663.  |

# Form 990 (2022) LANCASTER COUNTY CONSERVANCY Part IV Checklist of Required Schedules

|          |  |                 | Yes  | No       |
|----------|--|-----------------|------|----------|
| 1        | Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?  |                 | 37   |          |
|          | If "Yes," complete Schedule A  | 1               | X    | -        |
| 2        | Is the organization required to complete Schedule B, Schedule of Contributors? See instructions  | 2               | Х    |          |
| 3        | Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for  |                 |      |          |
|          | public office? If "Yes," complete Schedule C, Part I   | 3_              |      | X        |
| 4        | Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect   |                 |      |          |
|          | during the tax year? If "Yes," complete Schedule C, Part II  | 4               |      | X        |
| 5        | Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or   |                 |      |          |
|          | similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III  | 5               |      | X        |
| 6        | Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to  |                 |      | l        |
|          | provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I   | 6               |      | X        |
| 7        | Did the organization receive or hold a conservation easement, including easements to preserve open space,  |                 |      |          |
|          | the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II   | 7               | X    |          |
| 8        | Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete   |                 |      |          |
|          | Schedule D, Part III   | 8               |      | X        |
| 9        | Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for  |                 |      |          |
|          | amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?  |                 |      |          |
|          | If "Yes," complete Schedule D, Part IV   | 9               |      | X        |
| 10       | Did the organization, directly or through a related organization, hold assets in donor-restricted endowments   |                 |      |          |
|          | or in quasi endowments? If "Yes," complete Schedule D, Part V  | 10              | X    |          |
| 11       | If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,  |                 |      |          |
|          | as applicable.   |                 |      |          |
| а        | Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,  |                 |      |          |
|          | Part VI  | 11a             | X    |          |
| b        | Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total   |                 |      | l        |
|          | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII  | 11b             |      | X        |
| С        | Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total  |                 |      |          |
|          | assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII   | 11c             |      | X        |
| d        | Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in  |                 |      | 37       |
|          | Part X, line 16? If "Yes," complete Schedule D, Part IX  | 11d             | 37   | X        |
|          | Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X  | 11e             | X    |          |
| f        | 3  |                 | 37   |          |
|          | the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X   | 11f             | X    |          |
| 12a      | Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete  |                 | 77   |          |
|          | Schedule D, Parts XI and XII   | 12a             | X    |          |
| b        | Was the organization included in consolidated, independent audited financial statements for the tax year?  |                 |      | 37       |
| 46       | If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional  | 12b             |      | X        |
| 13       | Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E  | 13              |      | X        |
|          | Did the organization maintain an office, employees, or agents outside of the United States?  | 14a             |      | X        |
| b        | Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,  |                 |      |          |
|          | investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000   | 446             |      | x        |
| 15       | or more? If "Yes," complete Schedule F, Parts I and IV  Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any                                  | 14b             |      |          |
| 15       |  | 45              |      | x        |
| 46       | foreign organization? If "Yes," complete Schedule F, Parts II and IV   | 15              |      | 1        |
| 16       | Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to   | 46              |      | X        |
| 47       | or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV  | 16              |      | ^        |
| 17       | Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,  | 47              | Х    |          |
| 18       | column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions  Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines | 17              | - 22 |          |
| 10       |  | 18              | Х    |          |
| 10       | 1c and 8a? If "Yes," complete Schedule G, Part II  | ⊢ <del>'°</del> | - 22 |          |
| 19       | ,  | 10              |      | x        |
| 20-      | complete Schedule G, Part III  Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H   | 19<br>20a       |      | X        |
| 20a<br>h |  | 20a<br>20b      |      | <u> </u> |
| 21       | Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or  | 200             |      |          |
| ۱ ۲      | domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I. Parts I and II  | 21              | Х    |          |
|          | domocao gorsannon on ridir in, colanni y y, iniciri il res, complete ochequie i, Parts rano il   |                 |      |          |

Form 990 (2022) LANCASTER COUNTY CONSERVANCY
Part IV Checklist of Required Schedules (continued)

|      |   |           | Yes | No               |
|------|---|-----------|-----|------------------|
| 22   | Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on   |           |     |                  |
|      | Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III   | 22        |     | X                |
| 23   | Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current   |           |     |                  |
|      | and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete  |           |     |                  |
|      | Schedule J  | 23        | X   |                  |
| 24a  | Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the   |           |     |                  |
|      | last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete  |           |     |                  |
|      | Schedule K. If "No," go to line 25a   | 24a       |     | X                |
| b    | Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?   | 24b       |     |                  |
| С    | Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease  |           |     |                  |
|      | any tax-exempt bonds?   | 24c       |     |                  |
| d    | Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?   | 24d       |     |                  |
| 25a  | Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit  |           |     |                  |
|      | transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I   | 25a       |     | X                |
| b    | Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and  |           |     |                  |
|      | that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete   |           |     |                  |
|      | Schedule L, Part I  | 25b       |     | X                |
| 26   | Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current   |           |     |                  |
|      | or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%   |           |     |                  |
|      | controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II  | 26        |     | X                |
| 27   | Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee,   |           |     |                  |
|      | creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled   |           |     |                  |
|      | entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III  | 27        |     | X                |
| 28   | Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV,  |           |     |                  |
|      | instructions for applicable filing thresholds, conditions, and exceptions):   |           |     |                  |
| а    | A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If  |           |     |                  |
|      | "Yes," complete Schedule L, Part IV   | 28a       |     | X                |
|      | A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV   | 28b       |     | X                |
| С    | A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If  |           |     | 7,7              |
|      | "Yes," complete Schedule L, Part IV   | 28c       | 37  | X                |
| 29   | Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M  | 29        | X   |                  |
| 30   | Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation   |           |     |                  |
| •    | contributions? If "Yes," complete Schedule M  | 30        |     | X                |
| 31   | Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I  | 31        |     |                  |
| 32   | Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete  |           |     |                  |
| 00   | Schedule N, Part II   | 32        |     | X                |
| 33   | Did the organization own 100% of an entity disregarded as separate from the organization under Regulations  |           |     | х                |
| 0.4  | sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I   | 33        |     |                  |
| 34   | Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and   |           |     | х                |
| 25.0 | Part V, line 1  Did the organization have a controlled entity within the meaning of section 512(b)(13)?   | 34<br>35a |     | X                |
|      | Did the organization have a controlled entity within the meaning of section 512(b)(13)?  If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity  | 35a       |     |                  |
| ь    |   | 35b       |     |                  |
| 36   | within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2  Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? | 330       |     |                  |
| 30   | If "Yes," complete Schedule R, Part V, line 2   | 36        |     | x                |
| 37   | Did the organization conduct more than 5% of its activities through an entity that is not a related organization  |           |     |                  |
| 0,   | and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI  | 37        |     | х                |
| 38   | Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?  |           |     | _ <del>-</del> _ |
|      | Note: All Form 990 filers are required to complete Schedule O   | 38        | Х   |                  |
| Par  |   |           |     |                  |
|      | Check if Schedule O contains a response or note to any line in this Part V  |           |     |                  |
|      |   |           | Yes | No               |
| 1a   | Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 37  |           |     |                  |
| b    | Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0  |           |     |                  |
| С    | Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming  |           |     |                  |
|      | (gambling) winnings to prize winners?   | 1c        | X   |                  |
| _    |   | _         | 000 | _                |

Form 990 (2022) LANCASTER COUNTY CONSERVANCY

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

|            |   |     | Yes | No |
|------------|---|-----|-----|----|
| <b>2</b> a | Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,   |     |     |    |
|            | filed for the calendar year ending with or within the year covered by this return 2a 30   | -   | v   |    |
|            | If at least one is reported on line 2a, did the organization file all required federal employment tax returns?  | 2b  | X   | X  |
|            | Did the organization have unrelated business gross income of \$1,000 or more during the year?   | 3a  |     | 1  |
|            | If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O   | 3b  |     |    |
| 4a         | At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a   | 1   |     | X  |
| <b>L</b>   | financial account in a foreign country (such as a bank account, securities account, or other financial account)?  | 4a  |     |    |
| D          | If "Yes," enter the name of the foreign country  See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).  |     |     |    |
| 50         |   | 5a  |     | Х  |
| b          | Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?  Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction? | 5b  |     | X  |
|            | If "Yes" to line 5a or 5b, did the organization file Form 8886-T?   | 5c  |     |    |
|            | Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit   | 50  |     |    |
| ou         | any contributions that were not tax deductible as charitable contributions?   | 6a  |     | x  |
| b          | If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts  | "   |     |    |
| -          | were not tax deductible?  | 6b  |     |    |
| 7          | Organizations that may receive deductible contributions under section 170(c).   | 0.0 |     |    |
| а          | Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?   | 7a  | Х   |    |
| b          | If "Yes," did the organization notify the donor of the value of the goods or services provided?   | 7b  | Х   |    |
|            | Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required   |     |     |    |
|            | to file Form 8282?  | 7c  |     | X  |
| d          | If "Yes," indicate the number of Forms 8282 filed during the year 7d  |     |     |    |
| е          | Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?   | 7e  |     | Х  |
| f          | Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  | 7f  |     | X  |
| g          | If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?  | 7g  |     |    |
| h          | If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?  | 7h  |     |    |
| 8          | Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the  |     |     |    |
|            | sponsoring organization have excess business holdings at any time during the year?  | 8   |     |    |
| 9          | Sponsoring organizations maintaining donor advised funds.   |     |     |    |
| а          | Did the sponsoring organization make any taxable distributions under section 4966?  | 9a  |     |    |
| b          | Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?   | 9b  |     |    |
| 10         | Section 501(c)(7) organizations. Enter:   |     |     |    |
| a          | Initiation fees and capital contributions included on Part VIII, line 12  | 4   |     |    |
|            | Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities   | -   |     |    |
| 11         | Section 501(c)(12) organizations. Enter:  |     |     |    |
| a          | Gross income from members or shareholders 11a   | -   |     |    |
| b          | Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)   |     |     |    |
| 100        | amounts due or received from them.)  Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?   | 12a |     |    |
|            | If "Yes," enter the amount of tax-exempt interest received or accrued during the year   | iza |     |    |
| 13         | Section 501(c)(29) qualified nonprofit health insurance issuers.  | 1   |     |    |
|            | Is the organization licensed to issue qualified health plans in more than one state?  | 13a |     |    |
|            | Note: See the instructions for additional information the organization must report on Schedule O.   |     |     |    |
| b          | Enter the amount of reserves the organization is required to maintain by the states in which the  |     |     |    |
|            | organization is licensed to issue qualified health plans  |     |     |    |
| С          | Enter the amount of reserves on hand  |     |     |    |
|            | Did the organization receive any payments for indoor tanning services during the tax year?  | 14a |     | X  |
| b          | If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O   | 14b |     |    |
| 15         | Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or   |     |     |    |
|            | excess parachute payment(s) during the year?  | 15  |     | X  |
|            | If "Yes," see the instructions and file Form 4720, Schedule N.  |     |     |    |
| 16         | Is the organization an educational institution subject to the section 4968 excise tax on net investment income?   | 16  |     | X  |
|            | If "Yes," complete Form 4720, Schedule O.   |     |     |    |
| 17         | Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities   |     |     |    |
|            | that would result in the imposition of an excise tax under section 4951, 4952 or 4953?  | 17  |     |    |
|            | If "Yes," complete Form 6069.   |     |     |    |

Page 6 Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

|         | to mile ed, ea, or the selection and installiness, processes, or changes on constalled.  |          |         |         |
|---------|--|----------|---------|---------|
| <u></u> | Check if Schedule O contains a response or note to any line in this Part VI  |          |         | X       |
| Sec     | tion A. Governing Body and Management  |          | 1.,     | Γ       |
|         |  |          | Yes     | No      |
| та      | Enter the number of voting members of the governing body at the end of the tax year  |          |         |         |
|         | If there are material differences in voting rights among members of the governing body, or if the governing  |          |         |         |
|         | body delegated broad authority to an executive committee or similar committee, explain on Schedule 0.  Enter the number of voting members included on line 1a, above, who are independent 18                                 |          |         |         |
| b       | , , ,  |          |         |         |
| 2       | Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other   |          |         | х       |
| •       | officer, director, trustee, or key employee?   | 2        |         |         |
| 3       | Did the organization delegate control over management duties customarily performed by or under the direct supervision  |          |         | x       |
|         | of officers, directors, trustees, or key employees to a management company or other person?  | 3        | Х       |         |
| 4       | Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?   | 4        | Λ       | х       |
| 5       | Did the organization become aware during the year of a significant diversion of the organization's assets?   | 5        |         | X       |
| 6       | Did the organization have members or stockholders?   | 6        |         | Α.      |
| 7a      | Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or   |          |         | x       |
|         | more members of the governing body?  | 7a       |         |         |
| b       | Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or   | <b>_</b> |         | x       |
| •       | persons other than the governing body?   | 7b       |         | _^      |
| 8       | Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:  | 0-       | Х       |         |
| a       | The governing body?  | 8a       | X       |         |
| b       | Each committee with authority to act on behalf of the governing body?  | 8b       | Λ       |         |
| 9       | Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the   |          |         | x       |
| 800     | organization's mailing address? If "Yes," provide the names and addresses on Schedule O  | 9        |         | ΙΛ.     |
| 566     | tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)   |          | Yes     | l NI a  |
| 10-     | Did the exemination have level charters branches as efficience   | 100      | res     | No<br>X |
|         | Did the organization have local chapters, branches, or affiliates?   | 10a      |         |         |
| ь       | If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?   | 10b      |         |         |
| 110     | and branches to ensure their operations are consistent with the organization's exempt purposes?  Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? | 11a      | Х       |         |
| b       | Describe on Schedule O the process, if any, used by the organization to review this Form 990.  | 11a      | 25      |         |
| 12a     | Did the organization have a written conflict of interest policy? If "No," go to line 13  | 12a      | Х       |         |
| b       | Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?  | 12b      | X       |         |
|         | Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe   | 120      | 25      |         |
| ·       |  | 12c      | Х       |         |
| 13      | on Schedule O how this was done  Did the organization have a written whistleblower policy?   | 13       | X       |         |
| 14      |  | 14       | X       |         |
| 15      | Did the organization have a written document retention and destruction policy?  Did the process for determining compensation of the following persons include a review and approval by independent                           | 14       | 25      |         |
| 13      | persons, comparability data, and contemporaneous substantiation of the deliberation and decision?  |          |         |         |
| •       | The organization's CEO, Executive Director, or top management official   | 15a      | х       |         |
|         | Other officers or key employees of the organization  | 15b      | X       |         |
| b       | If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.   | 130      |         |         |
| 162     | Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a  |          |         |         |
| 100     | taxable entity during the year?  | 16a      |         | Х       |
| h       | If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation   | IUa      |         |         |
|         | in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's   |          |         |         |
|         | exempt status with respect to such arrangements?   | 16b      |         |         |
| Sec     | tion C. Disclosure   | 100      | l       |         |
| 17      | List the states with which a copy of this Form 990 is required to be filed PA  |          |         |         |
| 18      | Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s   | onlyl    | availal | nle     |
| 10      | for public inspection. Indicate how you made these available. Check all that apply.  | Grily)   | uvandi  | JIG     |
|         | X Own website X Another's website X Upon request Other (explain on Schedule O)   |          |         |         |
| 19      | Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and  | finan    | rial    |         |
| 19      | statements available to the public during the tax year.  | miail    | Jiai    |         |
| 20      | State the name, address, and telephone number of the person who possesses the organization's books and records   |          |         |         |
| 20      | KEVIN ROLFS, CHIEF FINANCIAL OFFICER - 717-392-7891  |          |         |         |
|         | 117 S. WEST END AVENUE, LANCASTER, PA 17603  |          |         |         |
|         | , <b></b> ,,   |          |         |         |

## Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

   List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation.
- Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

| Name and title  Average hours per week  Average hours per week  Average hours per week  Average hours per officer and a director/trustee)  Average hours per week  Average hours per officer and a director/trustee)  Average hours per officer and a director/trustee)  From from related   | Estimated amount of other compensation |
|--|--|
| hours per box, unless person is both an officer and a director/trustee) from from related  | other                                  |
| week from a from elated  |  |
|  | compensation                           |
| (list any   5  | from the                               |
| related  | organization                           |
| organizations   The state of th | and related                            |
| (list any hours for related organizations below line)  line)  (list any hours for related organizations below line)  | organizations                          |
|  |  |
| (1) PHILIP R WENGER 40.00  |  |
| PRESIDENT & CEO X 171,692. 0.  | 14,480.                                |
| (2) KATHIE S GONICK 40.00  |  |
| IN-HOUSE COUNSEL/SVP LAND X 155,516. 0.  | 6,534.                                 |
| (3) FREDERICK SCHROEDER JR. 40.00  |  |
| SENIOR VICE PRESIDENT OF COMMUNITY I X 111,797. 0.   | 25,342.                                |
| (4) BRANDON TENNIS 40.00   |  |
| SENIOR VICE PRESIDENT OF STEWARDSHIP X 103,331.  | 25,053.                                |
| (5) KEVIN ROLFS 40.00  |  |
| CHIEF FINANCIAL OFFICER X 100,684. 0.  | 12,657.                                |
| (6) ALEX SNYDER, ESQUIRE 5.00  |  |
| BOARD MEMBER/SECRETARY X X 0. 0.   | 0.                                     |
| (7) JENNIFER LAUVER 5.00   |  |
| BOARD MEMBER/TREASURER X X 0. 0.   | 0.                                     |
| (8) DR. SARA LAMICHANE 5.00  |  |
| BOARD MEMBER/BOARD CHAIR X X 0. 0.   | 0.                                     |
| (9) ERIC NORDSTROM 5.00  |  |
| BOARD MEMBER/VICE CHAIR X X 0. 0.  | 0.                                     |
| (10) JOHN F PYFER JR 5.00  | _                                      |
| BOARD MEMBER/PAST BOARD CH X X 0. 0.   | 0.                                     |
| (11) DAN ARDIA 5.00  | _                                      |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (12) SPIKE BRANT 5.00  |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (13) SILAS CHAMBERLIN 5.00   |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (14) CHRISTOPHER GINDER 5.00   |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (15) DOUG HOKE 5.00  |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (16) SALLY JEFFORDS 5.00   |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |
| (17) JULIE L. JONES, MD 5.00   |  |
| BOARD MEMBER X 0. 0.   | 0.                                     |

232007 12-13-22 Form **990** (2022)

| Section A. Officers, Directors, Trus  | tees, Key Em             | oloy   | ees,                  | , and        | l Hiç        | ghes                            | it C   | ompensated Employee                     | s (continued)                        |                                       |         |                      |          |
|---|--------------------------|--|-----------------------|--------------|--------------|---------------------------------|--------|---|--------------------------------------|---------------------------------------|---------|----------------------|----------|
| (A)   | (B) (C) Average Position |  |                       |              |              | ,                               |        | (D)                                     | (E)                                  |                                       | _       | (F)                  |          |
| Name and title  | Average<br>hours per     | ours per (do not check more than one box, unless person is both an |                       |              |              | than o                          |        | Reportable                              | Reportable compensation from related |                                       |         | stimate              |          |
|   | week                     |  |                       |              |              |                                 |        | compensation<br>from                    |                                      |                                       | aı      | nount o<br>other     | OI       |
|   | (list any                | ctor   |                       |              |              |                                 |        | the                                     | organization                         | · · · · · · · · · · · · · · · · · · · |         | tion                 |          |
|   | hours for                | or dire  |                       |              |              | ted                             |        | organization                            | (W-2/1099-MIS                        | SC/                                   | fı      | om the               | Э        |
|   | related                  | stee c   | truste                |              |              | pensa                           |        | (W-2/1099-MISC/                         | 1099-NEC)                            |                                       |         | anizati              |          |
|   | organizations<br>below   | ual tru  | ional                 |              | ploye        | t com                           | ١.     | 1099-NEC)                               |                                      |                                       |         | d relati<br>anizatio |          |
|   | line)                    | Individual trustee or director                                     | Institutional trustee | Officer      | Key employee | Highest compensated<br>employee | Former |   |                                      |                                       | org.    | ainzan               | JI 13    |
| (18) BOBBY KINSLEY  | 5.00                     |  | -                     |              | _            | "                               |        |   |                                      |                                       |         |                      |          |
| BOARD MEMBER  |                          | Х  |                       |              |              |                                 |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
| (19) JAMIE ROTTMUND   | 5.00                     | 1  |                       |              |              |                                 |        |   |                                      | _                                     |         |                      |          |
| BOARD MEMBER  |                          | Х  | _                     |              |              | _                               |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
| (20) DAVID SHENK  | 5.00                     | ļ  |                       |              |              |                                 |        |   |                                      | •                                     |         |                      | •        |
| BOARD MEMBER  | F 00                     | Х  | <u> </u>              |              |              | <u> </u>                        |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
| (21) MARY LOUISE SHENK  | 5.00                     |  |                       |              |              |                                 |        |   |                                      | ^                                     |         |                      | ^        |
| BOARD MEMBER (22) FOLLIN SMITH  | 5.00                     | Х  |                       |              |              |                                 |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
| BOARD MEMBER  | 3.00                     | x  |                       |              |              |                                 |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
| (23) ANDRES ZORILLA   | 5.00                     |  |                       |              |              |                                 |        | 0.                                      |                                      | •                                     |         |                      | <u> </u> |
| BOARD MEMBER  | 3,00                     | х  |                       |              |              |                                 |        | 0.                                      |                                      | 0.                                    |         |                      | 0.       |
|   |                          | <del> </del>   |                       |              |              |                                 |        |   |                                      | -                                     |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          | 1  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
| 41- 0-14-1-1  |                          |  |                       |              |              |                                 |        | 643,020.                                |                                      | 0.                                    | Q       | 4,00                 | 5.6      |
| 1b Subtotal   |                          |  |                       |              |              |                                 |        | 043,020.                                |                                      | 0.                                    | 0       | 4,00                 | 0.       |
| c Total from continuation sheets to Part Vi                                       |                          |  |                       |              |              |                                 |        | 643,020.                                |                                      | 0.                                    | 8       | 4,0                  |          |
| d Total (add lines 1b and 1c)   |                          |  |                       |              |              |                                 |        | •                                       | 000 of reportable                    |                                       |         |                      | •        |
| compensation from the organization  |                          |  |                       | , c. c       |              | ,                               |        | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                                      |                                       |         |                      | 5        |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         | Yes                  | No       |
| 3 Did the organization list any former officer                                    | , director, trust        | ee, l  | кеу е                 | empl         | oye          | e, or                           | hig    | hest compensated emp                    | loyee on                             |                                       |         |                      |          |
| line 1a? If "Yes," complete Schedule J for s                                      | such individual          |  |                       |              |              |                                 |        |   |                                      |                                       | 3       |                      | X        |
| 4 For any individual listed on line 1a, is the su                                 | •                        |  |                       |              |              |                                 |        | •                                       | •                                    |                                       |         |                      |          |
| and related organizations greater than \$150                                      | ,                        |  | •                     |              |              |                                 |        |   |                                      |                                       | 4       | Х                    |          |
| 5 Did any person listed on line 1a receive or a                                   | *                        |  |                       |              | -            |                                 |        | -                                       |                                      |                                       | _       |                      | Х        |
| rendered to the organization? If "Yes." con<br>Section B. Independent Contractors | <u>nplete Schedul</u>    | e J t  | or si                 | uch <u>r</u> | oers         | on                              |        |   |                                      |                                       | 5       |                      | 21       |
| Complete this table for your five highest co                                      | mnensated inc            | lene   | nde                   | nt co        | ntra         | acto                            | rs th  | nat received more than \$               | 100 000 of comr                      | nensa                                 | tion fr | nm                   |          |
| the organization. Report compensation for   |                          |  |                       |              |              |                                 |        |   |                                      | 301104                                |         | 5111                 |          |
| (A)   | ,                        |  |                       |              |              |                                 |        | (B)                                     |                                      |                                       | ((      | C)                   |          |
| Name and business   | address                  | N  | INC                   | Ξ            |              |                                 |        | Description of s                        | ervices                              | С                                     | ompe    | nsatio               | า        |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 | 7      |   |                                      |                                       |         |                      |          |
|   |                          |  |                       |              |              |                                 |        |   |                                      |                                       |         |                      |          |
| 2 Total number of independent contractors (i                                      | ncluding but n           | ot lir   | nite                  | d to t       | thos         | se lis                          | ted    | above) who received mo                  | ore than                             |                                       |         |                      |          |
| \$100,000 of compensation from the organi   | zation                   |  |                       |              | C            | )                               |        |   |                                      |                                       |         |                      |          |

23-7046908

|  |      | Check if Schedule O contains a response                                 | or note to any lin    | e in this Part VIII |                   |                  |                    |
|--|------|---|-----------------------|---------------------|-------------------|------------------|--------------------|
|  |      | Officer if deficable of contains a response                             | or riote to arry iiri | (A)                 | (B)               | (C)              | (D)                |
|  |      |   |                       | Total revenue       | Related or exempt |                  | Revenuè excluded   |
|  |      |   |                       |                     | function revenue  | business revenue | from tax under     |
|  |      |   |                       |                     |                   |                  | sections 512 - 514 |
| ts<br>ts   | 1 a  | Federated campaigns 1a  |                       |                     |                   |                  |                    |
| rar  | b    | Membership dues1b   |                       |                     |                   |                  |                    |
| e, E   | С    | Fundraising events 1c   | 675,225.              |                     |                   |                  |                    |
| ifts   | d    | Related organizations 1d  |                       |                     |                   |                  |                    |
| nis.   | _    |   | 794,056.              |                     |                   |                  |                    |
| Contributions, Gifts, Grants and Other Similar Amounts |      | All other contributions, gifts, grants, and                             | ,                     |                     |                   |                  |                    |
| e ‡  | '    | All other contributions, girts, grants, and                             | 752,134.              |                     |                   |                  |                    |
| 들됨   |      |   |                       |                     |                   |                  |                    |
| ξğ   | g    | Noncash contributions included in lines 1a-1f 1g \$                     | 183,469.              |                     |                   |                  |                    |
| <u>ठ</u> ह   | h    | Total. Add lines 1a-1f  |                       | 7,221,415.          |                   |                  |                    |
|  |      |   | Business Code         |                     |                   |                  |                    |
| ø  | 2 a  | PROGRAM REVENUE   | 900099                | 195,995.            | 195,995.          |                  |                    |
| Š  | b    |   |                       |                     |                   |                  |                    |
| Ser  | С    |   |                       |                     |                   |                  |                    |
| E S  | d    |   |                       |                     |                   |                  |                    |
| gra<br>Re  | u    |   |                       |                     |                   |                  |                    |
| Program Service<br>Revenue                             | e    | All   |                       |                     |                   |                  |                    |
| <u>-</u>   |      | All other program service revenue                                       |                       | 105 005             |                   |                  |                    |
| $\rightarrow$  | g    | Total. Add lines 2a-2f  |                       | 195,995.            |                   |                  |                    |
|  | 3    | Investment income (including dividends, interest                        |                       |                     |                   |                  |                    |
|  |      | other similar amounts)  |                       | 208,540.            |                   |                  | 208,540.           |
|  | 4    | Income from investment of tax-exempt bond p                             |                       |                     |                   |                  |                    |
|  | 5    | Royalties   |                       |                     |                   |                  |                    |
|  |      | (i) Real  | (ii) Personal         |                     |                   |                  |                    |
|  | 6.0  |   | ( )                   |                     |                   |                  |                    |
|  |      |   |                       |                     |                   |                  |                    |
|  |      | Less: rental expenses 6b  |                       |                     |                   |                  |                    |
|  |      | Rental income or (loss) 6c  |                       |                     |                   |                  |                    |
|  | d    | Net rental income or (loss)   |                       |                     |                   |                  |                    |
|  | 7 a  | Gross amount from sales of (i) Securities                               | (ii) Other            |                     |                   |                  |                    |
|  |      | assets other than inventory $\begin{bmatrix} 7a & 43,477 \end{bmatrix}$ |                       |                     |                   |                  |                    |
|  | b    | Less: cost or other basis   |                       |                     |                   |                  |                    |
| ē  |      | and sales expenses 7b 67,853.   |                       |                     |                   |                  |                    |
| Revenue  | c    | Gain or (loss) 7c - 24, 376.  |                       |                     |                   |                  |                    |
| ě  |      | Net gain or (loss)  |                       | -24,376.            |                   |                  | -24,376.           |
| er B   |      |   |                       | 24,570.             |                   |                  | 24,570             |
|  | 8 а  | Gross income from fundraising events (not                               |                       |                     |                   |                  |                    |
| ₽  |      | including \$675,225. of   |                       |                     |                   |                  |                    |
|  |      | contributions reported on line 1c). See                                 |                       |                     |                   |                  |                    |
|  |      |   | 135,000.              |                     |                   |                  |                    |
|  | b    | Less: direct expenses 8b  | 190,813.              |                     |                   |                  |                    |
|  | С    | Net income or (loss) from fundraising events                            |                       | -55,813.            |                   |                  | -55,813.           |
|  |      | Gross income from gaming activities. See                                |                       |                     |                   |                  |                    |
|  |      | Part IV, line 19  | J                     |                     |                   |                  |                    |
|  | L    | Less: direct expenses 9t  |                       |                     |                   |                  |                    |
|  |      |   | 0                     |                     |                   |                  |                    |
|  |      | Net income or (loss) from gaming activities                             |                       |                     |                   |                  |                    |
|  | 10 a | Gross sales of inventory, less returns                                  |                       |                     |                   |                  |                    |
|  |      | and allowances 10   | a                     |                     |                   |                  |                    |
|  | b    | Less: cost of goods sold10i   | b                     |                     |                   |                  |                    |
|  | С    | Net income or (loss) from sales of inventory .                          |                       |                     |                   |                  |                    |
|  |      |   | Business Code         |                     |                   |                  |                    |
| snc  | 11 a | OTHER REVENUE   | 990099                | 35,843.             | 35,843.           |                  |                    |
| JE ME  | b    |   |                       | ,                   |                   |                  |                    |
| Miscellaneous<br>Revenue                               |      |   |                       |                     |                   |                  | 1                  |
| See  | С.   |   |                       |                     |                   |                  |                    |
| Ĕ  |      | All other revenue   |                       | 25 042              |                   |                  |                    |
|  |      | Total. Add lines 11a-11d  |                       | 35,843.             | 024 026           |                  | 100 251            |
|  | 12   | Total revenue See instructions  |                       | 7 581 604.          | 231.838.          | ι ().            | 128 351.           |

#### Part IX | Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

| 3601     | on 501(c)(3) and 501(c)(4) organizations must comp<br>Check if Schedule O contains a respon             |                              |                             | ipiele column (A).              |                         |
|----------|---|------------------------------|-----------------------------|---------------------------------|-------------------------|
|          | not include amounts reported on lines 6b,   |                              | (B)                         | (C)                             | (D)<br>Fundraising      |
|          | 8b, 9b, and 10b of Part VIII.   | <b>(A)</b><br>Total expenses | Program service<br>expenses | Management and general expenses | Fundraising<br>expenses |
| 1        | Grants and other assistance to domestic organizations   |                              | одропосо                    | gorioral experiess              | σχροποσσ                |
|          | and domestic governments. See Part IV, line 21  | 42,000.                      | 42,000.                     |                                 |                         |
| 2        | Grants and other assistance to domestic   | ·                            | ·                           |                                 |                         |
|          | individuals. See Part IV, line 22   |                              |                             |                                 |                         |
| 3        | Grants and other assistance to foreign  |                              |                             |                                 |                         |
|          | organizations, foreign governments, and foreign   |                              |                             |                                 |                         |
|          | individuals. See Part IV, lines 15 and 16   |                              |                             |                                 |                         |
| 4        | Benefits paid to or for members   |                              |                             |                                 |                         |
| 5        | Compensation of current officers, directors,  |                              |                             |                                 |                         |
|          | trustees, and key employees   | 299,513.                     | 236,845.                    | 28,276.                         | 34,392.                 |
| 6        | Compensation not included above to disqualified   |                              |                             |                                 |                         |
|          | persons (as defined under section 4958(f)(1)) and   |                              |                             |                                 |                         |
|          | persons described in section 4958(c)(3)(B)  |                              |                             |                                 |                         |
| 7        | Other salaries and wages  | 1,182,407.                   | 935,013.                    | 111,624.                        | 135,770.                |
| 8        | Pension plan accruals and contributions (include  |                              |                             |                                 |                         |
|          | section 401(k) and 403(b) employer contributions)   |                              |                             |                                 |                         |
| 9        | Other employee benefits   | 237,506.                     | 184,204.                    | 27,973.<br>5,673.               | 25,329.<br>4,956.       |
| 10       | Payroll taxes   | 46,952.                      | 36,323.                     | 5,673.                          | 4,956.                  |
| 11       | Fees for services (nonemployees):   |                              |                             |                                 |                         |
| а        | Management  | 444 444                      | 44444                       |                                 |                         |
|          | Legal   | 144,111.                     | 144,111.                    | 01 225                          |                         |
|          | Accounting  | 21,335.                      |                             | 21,335.                         |                         |
|          | Lobbying  |                              |                             |                                 |                         |
|          | Professional fundraising services. See Part IV, line 17   |                              |                             |                                 |                         |
| f        | Investment management fees  |                              |                             |                                 |                         |
| g        | Other. (If line 11g amount exceeds 10% of line 25,  | 70,975.                      |                             | 5,000.                          | 65 075                  |
| 40       | column (A), amount, list line 11g expenses on Sch 0.)   | 70,973.                      |                             | 3,000.                          | 65,975.                 |
| 12       | Advertising and promotion   | 203,524.                     | 137,021.                    | 58,293.                         | 8,210.                  |
| 13       | Office expenses   | 203,324.                     | 157,021.                    | 30,233.                         | 0,210.                  |
| 14<br>15 | Information technology  |                              |                             |                                 |                         |
| 16       | Royalties Cccupancy   | 167,875.                     | 100,767.                    | 67,108.                         |                         |
| 17       | Travel  | 49,361.                      | 46,904.                     | 1,715.                          | 742.                    |
| 18       | Payments of travel or entertainment expenses  |                              |                             |                                 |                         |
| .0       | for any federal, state, or local public officials   |                              |                             |                                 |                         |
| 19       | Conferences, conventions, and meetings  |                              |                             |                                 |                         |
| 20       | Interest  |                              |                             |                                 |                         |
| 21       | Payments to affiliates  |                              |                             |                                 |                         |
| 22       | Depreciation, depletion, and amortization   | 140,784.                     | 123,876.                    | 16,908.                         |                         |
| 23       | Insurance   | 46,669.                      | 23,093.                     | 23,576.                         |                         |
| 24       | Other expenses. Itemize expenses not covered  |                              |                             |                                 |                         |
|          | above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), |                              |                             |                                 |                         |
|          | amount, list line 24e expenses on Schedule 0.)  |                              |                             |                                 |                         |
| а        | PROGRAMS  | 1,780,340.                   | 1,780,340.                  |                                 |                         |
| b        | BAD DEBT  | 149,726.                     | 445 445                     |                                 | 149,726.                |
| С        | MISCELLANEOUS   | 65,944.                      | 117,465.                    | -62,231.                        | 10,710.                 |
| d        | MEMBER EVENTS   | 38,275.                      | 30,696.                     | 42 221                          | 7,579.                  |
| е        | All other expenses  | 135,286.                     | 50,005.                     | 43,291.                         | 41,990.                 |
| 25       | Total functional expenses. Add lines 1 through 24e  | 4,822,583.                   | 3,988,663.                  | 348,541.                        | 485,379.                |
| 26       | Joint costs. Complete this line only if the organization  |                              |                             |                                 |                         |
|          | reported in column (B) joint costs from a combined  |                              |                             |                                 |                         |
|          | educational campaign and fundraising solicitation.  |                              |                             |                                 |                         |
|          | Check here if following SOP 98-2 (ASC 958-720)  |                              |                             |                                 | 5 QQQ (2000)            |

Form 990 (2022)

Part X | Balance Sheet

| Pai                         | rt X | Balance Sheet  |             |                                       |                                 |     |                           |
|-----------------------------|------|--|-------------|---------------------------------------|---------------------------------|-----|---------------------------|
|                             |      | Check if Schedule O contains a response or note                                    | e to any    | y line in this Part X                 |                                 |     |                           |
|                             |      |  |             |                                       | <b>(A)</b><br>Beginning of year |     | <b>(B)</b><br>End of year |
|                             | 1    | Cash - non-interest-bearing  | 1,538.      | 1                                     | 678.                            |     |                           |
|                             | 2    | Savings and temporary cash investments   | 1,551,339.  | 2                                     | 6,662,451.                      |     |                           |
|                             | 3    | Pledges and grants receivable, net   | 11,158,075. | 3                                     | 9,914,008.                      |     |                           |
|                             | 4    | Accounts receivable, net   |             | 4                                     |                                 |     |                           |
|                             | 5    | Loans and other receivables from any current or                                    |             |                                       |                                 |     |                           |
|                             |      | trustee, key employee, creator or founder, substa                                  |             |                                       |                                 |     |                           |
|                             |      | controlled entity or family member of any of thes                                  |             | 5                                     |                                 |     |                           |
|                             | 6    | Loans and other receivables from other disqualif                                   | ied per     | sons (as defined                      |                                 |     |                           |
|                             |      | under section 4958(f)(1)), and persons described                                   | in sect     | tion 4958(c)(3)(B)                    |                                 | 6   |                           |
| ι                           | 7    | Notes and loans receivable, net  |             |                                       |                                 | 7   |                           |
| Assets                      | 8    | Inventories for sale or use  |             |                                       |                                 | 8   |                           |
| ٧                           | 9    |  |             |                                       | 43,179.                         | 9   | 43,534.                   |
|                             | 10a  | Land, buildings, and equipment: cost or other                                      |             |                                       |                                 |     |                           |
|                             |      | basis. Complete Part VI of Schedule D  Less: accumulated depreciation              | 10a         | 55,202,854.                           |                                 |     |                           |
|                             | b    |  |             |                                       | 55,773,282.                     | 10c | 54,443,293.               |
|                             | 11   | Investments - publicly traded securities   |             |                                       | 8,250,155.                      | 11  | 6,804,165.                |
|                             | 12   | Investments - other securities. See Part IV, line 1                                |             |                                       | 1,421,366.                      | 12  | 1,168,854.                |
|                             | 13   | Investments - program-related. See Part IV, line 1                                 | 1           |                                       |                                 | 13  |                           |
|                             | 14   | Intangible assets  |             |                                       |                                 | 14  |                           |
|                             | 15   | Other assets. See Part IV, line 11   | 228,658.    | 15                                    | 236,899.                        |     |                           |
|                             | 16   | Total assets. Add lines 1 through 15 (must equa                                    |             |                                       | 78,427,592.                     | 16  | 79,273,882.               |
|                             | 17   | Accounts payable and accrued expenses  |             |                                       | 191,340.                        | 17  | 59,216.                   |
|                             | 18   | Grants payable   |             |                                       | 050 024                         | 18  | 1 200 210                 |
|                             | 19   | Deferred revenue   |             |                                       | 259,934.                        | 19  | 1,399,318.                |
|                             | 20   | Tax-exempt bond liabilities  |             |                                       |                                 | 20  |                           |
|                             | 21   | Escrow or custodial account liability. Complete F                                  |             |                                       |                                 | 21  |                           |
| es                          | 22   | Loans and other payables to any current or form                                    |             |                                       |                                 |     |                           |
| Liabilities                 |      | trustee, key employee, creator or founder, subst                                   |             |                                       |                                 |     |                           |
| ja<br>de                    |      | controlled entity or family member of any of thes                                  | -           |                                       | 1 405 000                       | 22  |                           |
| _                           | 23   | Secured mortgages and notes payable to unrela                                      |             | · · · · · · · · · · · · · · · · · · · | 1,425,000.                      | 23  | 0.                        |
|                             | 24   | Unsecured notes and loans payable to unrelated                                     |             | Г                                     |                                 | 24  |                           |
|                             | 25   | Other liabilities (including federal income tax, pay                               |             |                                       |                                 |     |                           |
|                             |      | parties, and other liabilities not included on lines                               | •           | ·                                     | 5,550.                          |     | 1,830.                    |
|                             |      | of Schedule D  |             |                                       | 1,881,824.                      | 25  | 1,460,364.                |
|                             | 26   | Total liabilities. Add lines 17 through 25   | alr barr    | e X                                   | 1,001,024.                      | 26  | 1,400,504.                |
| S                           |      | Organizations that follow FASB ASC 958, checand complete lines 27, 28, 32, and 33. | ck nere     |                                       |                                 |     |                           |
| 20                          | 27   | . , , ,  |             |                                       | 59,039,747.                     | 27  | 57,029,226.               |
| ala                         | 28   |  | 17,506,021. | 28                                    | 20,784,292.                     |     |                           |
| Ā                           | 20   | Organizations that do not follow FASB ASC 99                                       |             | ock here                              | 17,300,021                      | 20  | 20,701,2321               |
| 필                           |      | and complete lines 29 through 33.  | , ciic      | JOK HOLE                              |                                 |     |                           |
| p                           | 29   | Capital stock or trust principal, or current funds                                 |             |                                       |                                 | 29  |                           |
| ets                         | 30   | Paid-in or capital surplus, or land, building, or eq                               |             |                                       |                                 | 30  |                           |
| Ass                         | 31   | Retained earnings, endowment, accumulated inc                                      |             |                                       |                                 | 31  |                           |
| Net Assets or Fund Balances | 32   |  |             | or other lands                        | 76,545,768.                     | 32  | 77,813,518.               |
| Z                           | 33   |  |             |                                       | 78,427,592.                     | 33  | 79,273,882.               |
|                             |      | . 3.2abiiitioo aria riot abboto/furia balaribos                                    |             |                                       | -, -= -,                        |     | 000                       |

Form **990** (2022)

| Form | 1 990 (2022) LANCASTER COUNTY CONSERVANCY  | 23-       | 7046908 | Pa         | ge <b>12</b> |
|------|--|-----------|---------|------------|--------------|
| Pa   | rt XI Reconciliation of Net Assets   |           |         |            |              |
|      | Check if Schedule O contains a response or note to any line in this Part XI  | <u></u> . |         |            | X            |
|      |  |           |         |            |              |
| 1    | Total revenue (must equal Part VIII, column (A), line 12)  | 1         | 7,58    |            |              |
| 2    | Total expenses (must equal Part IX, column (A), line 25)   | 2         | 4,82    |            |              |
| 3    | Revenue less expenses. Subtract line 2 from line 1   | 3         | 2,75    |            |              |
| 4    | Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))                          | 4         | 76,54   |            |              |
| 5    | Net unrealized gains (losses) on investments   | 5         | -1,45   | <u>9,2</u> | <u> 17.</u>  |
| 6    | Donated services and use of facilities   | 6         |         |            |              |
| 7    | Investment expenses  | 7         |         |            |              |
| 8    | Prior period adjustments   | 8         |         |            |              |
| 9    | Other changes in net assets or fund balances (explain on Schedule O)   | 9         | -3      | <u>2,0</u> | 54.          |
| 10   | Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,                 |           |         |            |              |
| _    | column (B))  | 10        | 77,81   | <u>3,5</u> | <u> 18.</u>  |
| Pa   | rt XII Financial Statements and Reporting  |           |         |            |              |
|      | Check if Schedule O contains a response or note to any line in this Part XII                                       | <u></u>   |         |            | <u> X</u>    |
|      |  |           |         | Yes        | No           |
| 1    | Accounting method used to prepare the Form 990:  |           |         |            |              |
|      | If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule     | Ο.        |         |            |              |
| 2a   | Were the organization's financial statements compiled or reviewed by an independent accountant?                    |           | 2a      |            | X            |
|      | If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed    | on a      |         |            |              |
|      | separate basis, consolidated basis, or both:   |           |         |            |              |
|      | Separate basis Consolidated basis Both consolidated and separate basis   |           |         |            |              |
| b    | Were the organization's financial statements audited by an independent accountant?                                 |           | 2b      | X          |              |
|      | If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate   | basis,    |         |            |              |
|      | consolidated basis, or both:   |           |         |            |              |
|      | X Separate basis Consolidated basis Both consolidated and separate basis   |           |         |            |              |
| С    | If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the |           |         | 37         |              |
|      | review, or compilation of its financial statements and selection of an independent accountant?                     |           |         | X          |              |
| _    | If the organization changed either its oversight process or selection process during the tax year, explain on Sch  | edule O   | ).      |            |              |
| 3a   | As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the    |           |         | 37         |              |
|      | Uniform Guidance, 2 C.F.R. Part 200, Subpart F?  |           |         | <u>X</u>   |              |
| b    | If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the requi |           |         | 37         |              |
|      | or audits, explain why on Schedule O and describe any steps taken to undergo such audits                           | <u></u>   |         | <u>X</u>   | <u></u>      |
|      |  |           | Form    | 990        | (2022)       |

232012 12-13-22

#### **SCHEDULE A**

(Form 990)

Total

Department of the Treasury Internal Revenue Service

### **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

LANCASTER COUNTY CONSERVANCY

Employer identification number 23-7046908

Reason for Public Charity Status. (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 11 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization. Enter the number of supported organizations Provide the following information about the supported organization(s). (i) Name of supported (ii) EIN (iii) Type of organization (v) Amount of monetary (vi) Amount of other your governing document? (described on lines 1-10 organization support (see instructions) support (see instructions) No above (see instructions))

#### Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

| Sec  | Section A. Public Support                    |                       |                    |                        |                      |                     |                |  |  |
|------|--|-----------------------|--------------------|------------------------|----------------------|---------------------|----------------|--|--|
| Cale | ndar year (or fiscal year beginning in)      | (a) 2018              | <b>(b)</b> 2019    | (c) 2020               | (d) 2021             | (e) 2022            | (f) Total      |  |  |
| 1    | Gifts, grants, contributions, and            |                       |                    |                        |                      |                     |                |  |  |
|      | membership fees received. (Do not            |                       |                    |                        |                      |                     |                |  |  |
|      | include any "unusual grants.")               | 3511403.              | 7623594.           | 11313769.              | 13230586.            | 7221415.            | 42900767.      |  |  |
| 2    | Tax revenues levied for the organ-           |                       |                    |                        |                      |                     |                |  |  |
|      | ization's benefit and either paid to         |                       |                    |                        |                      |                     |                |  |  |
|      | or expended on its behalf                    |                       |                    |                        |                      |                     |                |  |  |
| 3    | The value of services or facilities          |                       |                    |                        |                      |                     |                |  |  |
|      | furnished by a governmental unit to          |                       |                    |                        |                      |                     |                |  |  |
|      | the organization without charge              |                       |                    |                        |                      |                     |                |  |  |
| 4    | Total. Add lines 1 through 3                 | 3511403.              | 7623594.           | 11313769.              | 13230586.            | 7221415.            | 42900767.      |  |  |
| 5    | The portion of total contributions           |                       |                    |                        |                      |                     |                |  |  |
|      | by each person (other than a                 |                       |                    |                        |                      |                     |                |  |  |
|      | governmental unit or publicly                |                       |                    |                        |                      |                     |                |  |  |
|      | supported organization) included             |                       |                    |                        |                      |                     |                |  |  |
|      | on line 1 that exceeds 2% of the             |                       |                    |                        |                      |                     |                |  |  |
|      | amount shown on line 11,                     |                       |                    |                        |                      |                     |                |  |  |
|      | column (f)                                   |                       |                    |                        |                      |                     | 7885248.       |  |  |
| 6    | Public support. Subtract line 5 from line 4. |                       |                    |                        |                      |                     | 35015519.      |  |  |
| Sec  | tion B. Total Support                        |                       |                    |                        |                      |                     |                |  |  |
| Cale | ndar year (or fiscal year beginning in)      | (a) 2018              | <b>(b)</b> 2019    | (c) 2020               | (d) 2021             | (e) 2022            | (f) Total      |  |  |
| 7    | Amounts from line 4                          | 3511403.              | 7623594.           | 11313769.              | 13230586.            | 7221415.            | 42900767.      |  |  |
| 8    | Gross income from interest,                  |                       |                    |                        |                      |                     |                |  |  |
|      | dividends, payments received on              |                       |                    |                        |                      |                     |                |  |  |
|      | securities loans, rents, royalties,          |                       |                    |                        |                      |                     |                |  |  |
|      | and income from similar sources              | 168,310.              | 178,038.           | 136,355.               | 160,361.             | 208,540.            | 851,604.       |  |  |
| 9    | Net income from unrelated business           |                       |                    |                        |                      |                     |                |  |  |
|      | activities, whether or not the               |                       |                    |                        |                      |                     |                |  |  |
|      | business is regularly carried on             |                       |                    |                        |                      |                     |                |  |  |
| 10   | Other income. Do not include gain            |                       |                    |                        |                      |                     |                |  |  |
|      | or loss from the sale of capital             |                       |                    |                        |                      |                     |                |  |  |
|      | assets (Explain in Part VI.)                 | 22,671.               | 44,416.            | 14,475.                | 64,245.              | 35,843.             | 181,650.       |  |  |
| 11   | <b>Total support.</b> Add lines 7 through 10 |                       |                    |                        |                      |                     | 43934021.      |  |  |
| 12   | Gross receipts from related activities,      | etc. (see instruction | ns)                |                        |                      | 12                  | 82,164.        |  |  |
| 13   | First 5 years. If the Form 990 is for th     | ne organization's fir | st, second, third, | fourth, or fifth tax y | year as a section 50 | 01(c)(3)            |                |  |  |
|      | organization, check this box and stop        | here                  |                    |                        |                      |                     |                |  |  |
|      | tion C. Computation of Publi                 |                       |                    |                        |                      |                     |                |  |  |
|      | Public support percentage for 2022 (li       |                       |                    |                        |                      | 14                  | 79.70 %        |  |  |
|      | Public support percentage from 2021          |                       |                    |                        |                      | 15                  | 79.70 <u>%</u> |  |  |
| 16a  | 33 1/3% support test - 2022. If the o        |                       |                    |                        | 14 is 33 1/3% or m   | ore, check this bo  |                |  |  |
|      | <b>stop here.</b> The organization qualifies | . ,                   | •                  |                        |                      |                     |                |  |  |
| b    | 33 1/3% support test - 2021. If the o        |                       |                    |                        |                      |                     |                |  |  |
|      | and <b>stop here.</b> The organization qual  |                       |                    |                        |                      |                     |                |  |  |
| 17a  | 10% -facts-and-circumstances test            | -                     |                    |                        |                      |                     |                |  |  |
|      | and if the organization meets the facts      |                       |                    | =                      | · ·                  | VI how the organiz  | zation         |  |  |
| _    | meets the facts-and-circumstances te         | •                     | •                  |                        |                      |                     |                |  |  |
| b    | 10% -facts-and-circumstances test            | -                     |                    |                        |                      |                     | 10% or         |  |  |
|      | more, and if the organization meets the      |                       |                    |                        | -                    |                     |                |  |  |
|      | organization meets the facts-and-circu       |                       |                    |                        |                      |                     |                |  |  |
| 18   | Private foundation. If the organization      | n did not check a l   | oox on line 13, 16 | a, 16b, 1/a, or 17b    | o, check this box ar | na see instructions | <u> </u>       |  |  |

## Schedule A (Form 990) 2022 LANCASTER COUNTY CONSERVANCY Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

| Sed | ction A. Public Support  | slow, picase comp  | oicte i art ii.j          |                       |                     |                     |           |
|-----|--|--------------------|---------------------------|-----------------------|---------------------|---------------------|-----------|
|     | ndar year (or fiscal year beginning in)  | (a) 2018           | <b>(b)</b> 2019           | (c) 2020              | (d) 2021            | (e) 2022            | (f) Total |
|     | Gifts, grants, contributions, and membership fees received. (Do not  |                    |                           |                       |                     |                     |           |
|     | include any "unusual grants.")   |                    |                           |                       |                     |                     |           |
| 2   | Gross receipts from admissions,<br>merchandise sold or services per-<br>formed, or facilities furnished in<br>any activity that is related to the<br>organization's tax-exempt purpose |                    |                           |                       |                     |                     |           |
| 3   | Gross receipts from activities that are not an unrelated trade or bus-   |                    |                           |                       |                     |                     |           |
| _   | iness under section 513  |                    |                           |                       |                     |                     |           |
| 4   | Tax revenues levied for the organ-<br>ization's benefit and either paid to<br>or expended on its behalf  |                    |                           |                       |                     |                     |           |
| 5   | The value of services or facilities furnished by a governmental unit to the organization without charge  |                    |                           |                       |                     |                     |           |
| 6   | Total. Add lines 1 through 5   |                    |                           |                       |                     |                     |           |
|     | Amounts included on lines 1, 2, and 3 received from disqualified persons   |                    |                           |                       |                     |                     |           |
| b   | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year                         |                    |                           |                       |                     |                     |           |
| c   | Add lines 7a and 7b  |                    |                           |                       |                     |                     |           |
| 8   | Public support. (Subtract line 7c from line 6.)  |                    |                           |                       |                     |                     |           |
|     | ndar year (or fiscal year beginning in)  | (a) 2018           | <b>(b)</b> 2019           | (c) 2020              | (d) 2021            | (e) 2022            | (f) Total |
|     | Amounts from line 6  | (a) 2010           | (6) 2019                  | (6) 2020              | (4) 2021            | (6) 2022            | (i) iotai |
|     | Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources  |                    |                           |                       |                     |                     |           |
| b   | Unrelated business taxable income  |                    |                           |                       |                     |                     |           |
|     | (less section 511 taxes) from businesses acquired after June 30, 1975  |                    |                           |                       |                     |                     |           |
| c   | Add lines 10a and 10b  |                    |                           |                       |                     |                     |           |
|     | Net income from unrelated business<br>activities not included on line 10b,<br>whether or not the business is<br>regularly carried on   |                    |                           |                       |                     |                     |           |
| 12  | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)  |                    |                           |                       |                     |                     |           |
| 13  | Total support. (Add lines 9, 10c, 11, and 12.)   |                    |                           |                       |                     |                     |           |
| 14  | First 5 years. If the Form 990 is for the  | J                  |                           | ,                     | •                   | ( ) ( )             | · —       |
|     | check this box and stop here   |                    |                           |                       |                     |                     |           |
|     | ction C. Computation of Publi  |                    |                           |                       |                     | <del> </del>        |           |
|     | Public support percentage for 2022 (li   | , ,,,              | •                         | column (f))           |                     | 15                  | %         |
|     | Public support percentage from 2021  |                    |                           |                       |                     | 16                  | %         |
|     | ction D. Computation of Inves  |                    |                           | . 10 1 (0)            |                     | 14-1                |           |
|     | Investment income percentage for 20  |                    |                           |                       |                     | 17                  | %         |
|     | Investment income percentage from 2  |                    |                           |                       |                     | 18                  | %<br>7 in |
| 198 | 33 1/3% support tests - 2022. If the   |                    |                           |                       |                     |                     |           |
| b   | more than 33 1/3%, check this box ar 33 1/3% support tests - 2021. If the  | organization did r | not check a box or        | line 14 or line 19a   | a, and line 16 is m | ore than 33 1/3%, a | and       |
|     | line 18 is not more than 33 1/3%, che  | ck this box and st | <b>top here.</b> The orga | anization qualifies a | as a publicly supp  | orted organization  |           |
| 20  | Private foundation. If the organization  | n did not check a  | hox on line 14 19         | a or 19h check th     | nis hox and see in  | structions          |           |

#### Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes." answer lines 3b and 3c below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? |f "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes." answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes." complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes." provide detail in Part VI.
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes." provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - b Did the organization have any excess business holdings in the tax year? (Use Schedule C. Form 4720, to determine whether the organization had excess business holdings.)

|     | Yes | No |
|-----|-----|----|
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| 1   |     |    |
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| 9b  |     |    |
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| 9с  |     |    |
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| 10a |     |    |
|     |     |    |
| 10b |     |    |

| Par  | t IV     | Supporting Organizations (continued)   |          |     | -g |
|------|----------|--|----------|-----|----|
|      |          | The state of the s |          | Yes | No |
| 11   | Has th   | ne organization accepted a gift or contribution from any of the following persons?   |          |     |    |
|      |          | son who directly or indirectly controls, either alone or together with persons described on lines 11b and  |          |     |    |
|      | •        | elow, the governing body of a supported organization?  | 11a      |     |    |
| b    | A fami   | ily member of a person described on line 11a above?  | 11b      |     |    |
|      |          | 6 controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide   |          |     |    |
|      |          | in Part VI.  | 11c      |     |    |
| Sect |          | B. Type I Supporting Organizations   |          |     |    |
|      |          |  |          | Yes | No |
| 1    | Did th   | e governing body, members of the governing body, officers acting in their official capacity, or membership of one or   |          |     |    |
|      |          | supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,   |          |     |    |
|      |          | ors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)  |          |     |    |
|      |          | vely operated, supervised, or controlled the organization's activities. If the organization had more than one supported ization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the  |          |     |    |
|      |          | rted organizations and what conditions or restrictions, if any, applied to such powers during the tax year.  | 1        |     |    |
|      |          | e organization operate for the benefit of any supported organization other than the supported  |          |     |    |
|      | organi   | ization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in  |          |     |    |
|      | Part V   | Now providing such benefit carried out the purposes of the supported organization(s) that operated,  |          |     |    |
|      |          | vised, or controlled the supporting organization.  | 2        |     |    |
| Sect | ion C    | C. Type II Supporting Organizations  |          |     |    |
|      |          |  |          | Yes | No |
| 1    | Were a   | a majority of the organization's directors or trustees during the tax year also a majority of the directors  |          |     |    |
|      | or trus  | stees of each of the organization's supported organization(s)? If "No," describe in Part VI how control  |          |     |    |
|      |          | nagement of the supporting organization was vested in the same persons that controlled or managed  |          |     |    |
|      | the su   | pported organization(s).   | 1        |     |    |
| Sect | ion D    | D. All Type III Supporting Organizations   |          |     |    |
|      |          |  |          | Yes | No |
| 1    | Did th   | e organization provide to each of its supported organizations, by the last day of the fifth month of the   |          |     |    |
|      | organi   | ization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax   |          |     |    |
|      | year, (  | ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the  |          |     |    |
|      | organi   | ization's governing documents in effect on the date of notification, to the extent not previously provided?  | 1        |     |    |
| 2    | Were a   | any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported  |          |     |    |
|      | organi   | ization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how  |          |     |    |
|      | the org  | ganization maintained a close and continuous working relationship with the supported organization(s).  | 2        |     |    |
| 3    | By rea   | son of the relationship described on line 2, above, did the organization's supported organizations have a  |          |     |    |
|      | signific | cant voice in the organization's investment policies and in directing the use of the organization's  |          |     |    |
|      | incom    | e or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's  |          |     |    |
|      | suppo    | rted organizations played in this regard.  | 3        |     |    |
| Sect | ion E    | . Type III Functionally Integrated Supporting Organizations  |          |     |    |
| 1    | Check    | the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).  |          |     |    |
| а    |          | The organization satisfied the Activities Test. Complete line 2 below.   |          |     |    |
| b    |          | The organization is the parent of each of its supported organizations. Complete line 3 below.  |          |     |    |
| С    |          | The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see ins   | truction |     | ı  |
| 2    |          | ies Test. <b>Answer lines 2a and 2b below.</b>   |          | Yes | No |
|      |          | obstantially all of the organization's activities during the tax year directly further the exempt purposes of  |          |     |    |
|      | the su   | pported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify   |          |     |    |
|      | those    | supported organizations and explain how these activities directly furthered their exempt purposes,   |          |     |    |
|      | how th   | ne organization was responsive to those supported organizations, and how the organization determined   |          |     |    |
|      |          | ese activities constituted substantially all of its activities.  | 2a       |     |    |
|      |          | e activities described on line 2a, above, constitute activities that, but for the organization's involvement,  |          |     |    |
|      |          | more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in  |          |     |    |
|      |          | the reasons for the organization's position that its supported organization(s) would have engaged in   |          |     |    |
|      |          | activities but for the organization's involvement.   | 2b       |     |    |
|      |          | t of Supported Organizations. Answer lines 3a and 3b below.  |          |     |    |
|      |          | e organization have the power to regularly appoint or elect a majority of the officers, directors, or  |          |     |    |
|      |          | es of each of the supported organizations? If "Yes" or "No" provide details in Part VI.  | 3a       |     |    |
| b    | Did th   | e organization exercise a substantial degree of direction over the policies, programs, and activities of each  |          |     |    |

of its supported organizations? If "Yes." describe in Part VI the role played by the organization in this regard.

| Pai                              | rt V   Type III Non-Functionally Integrated 509(a)(3) Supportin                | ıg Organi    | zations                             |                                |
|----------------------------------|--|--------------|-------------------------------------|--------------------------------|
| 1                                | Check here if the organization satisfied the Integral Part Test as a qualifyin | g trust on N | lov. 20, 1970 ( <i>explain in</i> l | Part VI). See instructions.    |
|                                  | All other Type III non-functionally integrated supporting organizations mus    |              | •                                   |                                |
| Sect                             | ion A - Adjusted Net Income  |              | (A) Prior Year                      | (B) Current Year<br>(optional) |
| 1                                | Net short-term capital gain  | 1            |                                     |                                |
| 2                                | Recoveries of prior-year distributions   | 2            |                                     |                                |
| 3                                | Other gross income (see instructions)  | 3            |                                     |                                |
| 4                                | Add lines 1 through 3.   | 4            |                                     |                                |
| 5                                | Depreciation and depletion   | 5            |                                     |                                |
| 6                                | Portion of operating expenses paid or incurred for production or               |              |                                     |                                |
|                                  | collection of gross income or for management, conservation, or                 |              |                                     |                                |
|                                  | maintenance of property held for production of income (see instructions)       | 6            |                                     |                                |
| _7_                              | Other expenses (see instructions)  | 7            |                                     |                                |
| 8_                               | Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)                   | 8            |                                     |                                |
| Section B - Minimum Asset Amount |  |              | (A) Prior Year                      | (B) Current Year<br>(optional) |
| 1                                | Aggregate fair market value of all non-exempt-use assets (see                  |              |                                     |                                |
|                                  | instructions for short tax year or assets held for part of year):              |              |                                     |                                |
| a                                | Average monthly value of securities  | 1a           |                                     |                                |
| b                                | Average monthly cash balances  | 1b           |                                     |                                |
| с                                | Fair market value of other non-exempt-use assets                               | 1c           |                                     |                                |
| d                                | Total (add lines 1a, 1b, and 1c)   | 1d           |                                     |                                |
| е                                | Discount claimed for blockage or other factors                                 |              |                                     |                                |
|                                  | (explain in detail in Part VI):  |              |                                     |                                |
| 2                                | Acquisition indebtedness applicable to non-exempt-use assets                   | 2            |                                     |                                |
| 3                                | Subtract line 2 from line 1d.  | 3            |                                     |                                |
| 4                                | Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount,    |              |                                     |                                |
|                                  | see instructions).   | 4            |                                     |                                |
| 5                                | Net value of non-exempt-use assets (subtract line 4 from line 3)               | 5            |                                     |                                |
| _6_                              | Multiply line 5 by 0.035.  | 6            |                                     |                                |
| _7_                              | Recoveries of prior-year distributions   | 7            |                                     |                                |
| 8                                | Minimum Asset Amount (add line 7 to line 6)                                    | 8            |                                     |                                |
| Sect                             | ion C - Distributable Amount   |              |                                     | Current Year                   |
| 1                                | Adjusted net income for prior year (from Section A, line 8, column A)          | 1            |                                     |                                |
| 2                                | Enter 0.85 of line 1.  | 2            |                                     |                                |
| _3_                              | Minimum asset amount for prior year (from Section B, line 8, column A)         | 3            |                                     |                                |
| 4                                | Enter greater of line 2 or line 3.   | 4            |                                     |                                |
| 5                                | Income tax imposed in prior year   | 5            |                                     |                                |
| 6                                | Distributable Amount. Subtract line 5 from line 4, unless subject to           |              |                                     |                                |
|                                  | emergency temporary reduction (see instructions)                               | 6            |                                     | I                              |

Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see

Schedule A (Form 990) 2022

instructions).

|            | t V Type III Non-Functionally Integrated 509  | (a)(3) Supporting Orga        | nizations <sub>(continu</sub>         | red)        | - 1010300   age 1                         |
|------------|---|-------------------------------|---------------------------------------|-------------|---|
|            | on D - Distributions  | <u> </u>                      | Corrente                              | <i>ica)</i> | Current Year                              |
| 1          | Amounts paid to supported organizations to accomplish exer  | mpt purposes                  |                                       | 1           |   |
| 2          | Amounts paid to perform activity that directly furthers exemp   | ot purposes of supported      |                                       |             |   |
|            | organizations, in excess of income from activity  |                               |                                       | 2           |   |
| 3          | Administrative expenses paid to accomplish exempt purpose   | es of supported organizations | 3                                     | 3           |   |
| 4          | Amounts paid to acquire exempt-use assets   |                               |                                       | 4           |   |
| 5          | Qualified set-aside amounts (prior IRS approval required - pro  | ovide details in Part VI)     |                                       | 5           |   |
| 6          | Other distributions (describe in Part VI). See instructions.  |                               |                                       | 6           |   |
| 7          | Total annual distributions. Add lines 1 through 6.  |                               |                                       | 7           |   |
| 8          | Distributions to attentive supported organizations to which the   | ne organization is responsive |                                       |             |   |
|            | (provide details in Part VI). See instructions.   |                               |                                       | 8           |   |
| 9_         | Distributable amount for 2022 from Section C, line 6  |                               |                                       | 9           |   |
| 10         | Line 8 amount divided by line 9 amount  | Г                             |                                       | 10          |   |
| Secti      | ion E - Distribution Allocations (see instructions)   | (i)<br>Excess Distributions   | (ii)<br>Underdistributior<br>Pre-2022 | ıs          | (iii)<br>Distributable<br>Amount for 2022 |
| 1          | Distributable amount for 2022 from Section C, line 6  |                               |                                       |             |   |
| 2          | Underdistributions, if any, for years prior to 2022 (reason-  |                               |                                       |             |   |
|            | able cause required - explain in Part VI). See instructions.  |                               |                                       |             |   |
| 3          | Excess distributions carryover, if any, to 2022   |                               |                                       |             |   |
| <u>a</u>   | From 2017   |                               |                                       |             |   |
| b          | From 2018   |                               |                                       |             |   |
| C          | From 2019   |                               |                                       |             |   |
| <u>d</u>   | From 2020   |                               |                                       |             |   |
| <u>e</u>   | From 2021   |                               |                                       |             |   |
| f          | Total of lines 3a through 3e  |                               |                                       |             |   |
| <u>g</u>   | Applied to underdistributions of prior years  |                               |                                       |             |   |
| <u>h</u>   | Applied to 2022 distributable amount  |                               |                                       |             |   |
| i_         | Carryover from 2017 not applied (see instructions)  |                               |                                       |             |   |
| <u>j</u> _ | Remainder. Subtract lines 3g, 3h, and 3i from line 3f.  |                               |                                       |             |   |
| 4          | Distributions for 2022 from Section D,  |                               |                                       |             |   |
|            | line 7: \$  |                               |                                       |             |   |
|            | Applied to underdistributions of prior years  |                               |                                       |             |   |
|            | Applied to 2022 distributable amount  |                               |                                       |             |   |
|            | Remainder. Subtract lines 4a and 4b from line 4.  |                               |                                       |             |   |
| 5          | Remaining underdistributions for years prior to 2022, if  |                               |                                       |             |   |
|            | any. Subtract lines 3g and 4a from line 2. For result greater   |                               |                                       |             |   |
|            | than zero, explain in <b>Part VI.</b> See instructions.  Remaining underdistributions for 2022. Subtract lines 3h |                               |                                       |             |   |
| 6          | 3   |                               |                                       |             |   |
|            | and 4b from line 1. For result greater than zero, explain in  |                               |                                       |             |   |
| 7          | Part VI. See instructions.  Excess distributions carryover to 2023. Add lines 3                                   |                               |                                       |             |   |
| •          | and 4c.   |                               |                                       |             |   |
| 8          | Breakdown of line 7:  |                               |                                       |             |   |
|            | Excess from 2018  |                               |                                       |             |   |
|            | Excess from 2019  |                               |                                       |             |   |
|            | Excess from 2020  |                               |                                       |             |   |
| <u>~</u>   | Excess from 2021  |                               |                                       |             |   |

Schedule A (Form 990) 2022

e Excess from 2022

232028 12-09-22 Schedule A (Form 990) 2022

#### Schedule B

(Form 990)

Department of the Treasury Internal Revenue Service

#### **Schedule of Contributors**

Attach to Form 990 or Form 990-PF.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

Name of the organization Employer identification number

LANCASTER COUNTY CONSERVANCY 23-7046908 Organization type (check one): Filers of: Section: X 501(c)( 3 ) (enter number) organization Form 990 or 990-EZ 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. Special Rules X For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

religious, charitable, etc., contributions totaling \$5,000 or more during the year \$

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (2022)

Name of organization Employer identification number

### LANCASTER COUNTY CONSERVANCY

23-7046908

| Part I     | Contributors (see instructions). Use duplicate copies of Part I if additional | al space is needed.        |  |
|------------|---|----------------------------|--|
| (a)<br>No. | (b) Name, address, and ZIP + 4  | (c) Total contributions    | (d) Type of contribution   |
| 1          | Hame, address, and Zir + +  | \$ 1,144,675.              | Person X Payroll Noncash (Complete Part II for noncash contributions.)   |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4   | (c)<br>Total contributions | (d) Type of contribution   |
| 2          |   | \$\$29,119.                | Person X Payroll  Noncash  (Complete Part II for noncash contributions.) |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4   | (c) Total contributions    | (d) Type of contribution   |
| 3          |   | \$1,319,000.               | Person X Payroll  Noncash  (Complete Part II for noncash contributions.) |
| (a)        | (b)   | (c)                        | (d)  |
|            | Name, address, and ZIP + 4  | * 169,000.                 | Person X Payroll   |
| (a)<br>No. | (b)<br>Name, address, and ZIP + 4   | (c)<br>Total contributions | (d)<br>Type of contribution  |
| 5          |   | \$ 250,000.                | Person X Payroll Noncash (Complete Part II for noncash contributions.)   |
| (a)<br>No. | (b) Name, address, and ZIP + 4  | (c) Total contributions    | (d) Type of contribution   |
| 6          |   | \$ <u>1,500,000</u> .      | Person X Payroll   |

Name of organization Employer identification number

### LANCASTER COUNTY CONSERVANCY

23-7046908

| Part II                      | art II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed. |   |                      |  |  |  |  |
|------------------------------|--|---|----------------------|--|--|--|--|
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |
| (a)<br>No.<br>from<br>Part I | (b)  Description of noncash property given   | (c) FMV (or estimate) (See instructions.) | (d)<br>Date received |  |  |  |  |
|                              |  |   |                      |  |  |  |  |

Page 4 Schedule B (Form 990) (2022) Name of organization **Employer identification number** LANCASTER COUNTY CONSERVANCY 23-7046908 Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this info. once.) Use duplicate copies of Part III if additional space is needed. (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held (e) Transfer of gift Transferee's name, address, and ZIP + 4 Relationship of transferor to transferee (a) No. from Part I (b) Purpose of gift (c) Use of gift (d) Description of how gift is held

#### (e) Transfer of gift

| (a) No.<br>from<br>Part I | (b) Purpose of gift | (c) Use of gift | (d) Description of how gift is held |
|---------------------------|---------------------|-----------------|-------------------------------------|
|                           |                     |                 |                                     |
|                           |                     |                 |                                     |
|                           |                     |                 |                                     |
|                           |                     |                 |                                     |

#### (e) Transfer of gift

Transferee's name, address, and ZIP + 4

Relationship of transferor to transferee

#### **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

LANCASTER COUNTY CONSERVANCY

**Employer identification number** 23-7046908

| Pa  | rt I   | Organizations Maintaining Donor Advise<br>organization answered "Yes" on Form 990, Part IV, lin |                             | imilar Funds or <i>i</i> | Accour       | its. Complete if the                    |
|-----|--|---|-----------------------------|--------------------------|--------------|---|
|     |  | organization answered tes on Form 990, Fartiv, in   | (a) Donor advise            | d funds                  | (b) Fun      | ds and other accounts                   |
| 4   | Total  | number at end of year   | (u) Borior adviso           | a rando                  | (b) i dii    | do and other accounts                   |
| 1   |  | number at end of year   |                             |                          |              |   |
| 3   | 2 Aggregate value of contributions to (during year) 3 Aggregate value of grants from (during year) |   |                             |                          |              |   |
| 4   |  | egate value of grants from (during year)  |                             |                          |              |   |
| 5   |  | he organization inform all donors and donor advisors in   |                             | Id in donor advised fi   | ınde         |   |
| J   |  | ne organization's property, subject to the organization's                                       | -                           |                          |              | Yes No                                  |
| 6   |  | he organization inform all grantees, donors, and donor a  |                             |                          |              |   |
| Ū   |  | naritable purposes and not for the benefit of the donor o                                       |                             |                          |              |   |
|     |  | rmissible private benefit?  | •                           |                          | •            | Yes No                                  |
| Pai |  | Conservation Easements. Complete if the organization  |                             |                          |              |   |
| 1   | Purp   | ose(s) of conservation easements held by the organization                                       | on (check all that apply).  |                          |              |   |
|     | X  | Preservation of land for public use (for example, recrea  | tion or education)          | Preservation of a hi     | storically   | important land area                     |
|     | X  | Protection of natural habitat   |                             | Preservation of a co     | ertified his | storic structure                        |
|     | X  | Preservation of open space  |                             |                          |              |   |
| 2   | Com  | plete lines 2a through 2d if the organization held a qualit                                     | fied conservation contrib   | ution in the form of a   | conserva     | tion easement on the last               |
|     | day  | of the tax year.  |                             |                          |              | Held at the End of the Tax Year         |
| а   | Tota   | number of conservation easements  |                             |                          | . 2a         | 73                                      |
| b   | Tota   | acreage restricted by conservation easements  |                             |                          | . 2b         | 944.00                                  |
| С   | Num  | ber of conservation easements on a certified historic str                                       | ucture included in (a)      |                          | . 2c         |   |
| d   |  | ber of conservation easements included in (c) acquired a  | •                           |                          |              |   |
|     | histo  | ric structure listed in the National Register   |                             |                          | . 2d         |   |
| 3   | Num  | ber of conservation easements modified, transferred, rel  | leased, extinguished, or t  | erminated by the orga    | anization    | during the tax                          |
|     | year   |   |                             | _                        |              |   |
| 4   |  | ber of states where property subject to conservation eas  |                             | 1                        |              |   |
| 5   |  | the organization have a written policy regarding the per  |                             | ion, handling of         |              |   |
|     |  | tions, and enforcement of the conservation easements it   |                             |                          |              | X Yes No                                |
| 6   | Staff  | and volunteer hours devoted to monitoring, inspecting, $206$                                    | handling of violations, ar  | d enforcing conserva     | ition ease   | ements during the year                  |
| 7   | Δmo  | unt of expenses incurred in monitoring, inspecting, hand  | tling of violations, and en | forcing conservation     | assaman      | ts during the year                      |
| •   |  | 11,092.   |                             |                          |              | is during the year                      |
| 8   |  | each conservation easement reported on line 2(d) above  |                             |                          |              |   |
|     | and s  | section 170(h)(4)(B)(ii)?   |                             |                          |              | Yes No                                  |
| 9   | In Pa  | rt XIII, describe how the organization reports conservation                                     | on easements in its rever   | ue and expense state     | ement an     | d                                       |
|     |  | nce sheet, and include, if applicable, the text of the footr                                    | note to the organization's  | financial statements     | that desc    | cribes the                              |
| Pai | orga<br>rt III   | nization's accounting for conservation easements.  Organizations Maintaining Collections of     | f Δrt Historical Tre        | asures or Other          | Simila       | r Assets                                |
|     | •  | Complete if the organization answered "Yes" on Form   |                             | acarco, or ouror         | Oa           | 1 71000101                              |
| 1a  | If the   | organization elected, as permitted under FASB ASC 95  |                             | enue statement and b     | alance sh    | neet works                              |
|     |  | t, historical treasures, or other similar assets held for put                                   | , ,                         |                          |              |   |
|     |  | ce, provide in Part XIII the text of the footnote to its finar                                  | ,                           |                          |              |   |
| b   |  | organization elected, as permitted under FASB ASC 95  |                             |                          | nce sheet    | works of                                |
| _   |  | istorical treasures, or other similar assets held for public                                    | •                           |                          |              |   |
|     |  | de the following amounts relating to these items:   |                             |                          |              | - · · · · · · · · · · · · · · · · · · · |
|     | •  | Revenue included on Form 990, Part VIII, line 1   |                             |                          |              | \$                                      |
|     |  |   |                             |                          |              | \$                                      |
| 2   |  | organization received or held works of art, historical tre                                      |                             |                          | n, provide   |   |
| _   |  | ollowing amounts required to be reported under FASB A   |                             | _                        | , ,          |   |
| а   |  | nue included on Form 990, Part VIII, line 1   |                             |                          |              | \$                                      |
|     |  | ts included in Form 990, Part X   |                             |                          |              | \$                                      |

| Pai | t III   Organizations Maintaining C   | ollections of Ar        | t, Historical Tre       | asures, or O      | tner S     | imilar Ass     | ets <sub>(c</sub> | ontinue | ed)       |  |  |
|-----|---|-------------------------|-------------------------|-------------------|------------|----------------|-------------------|---------|-----------|--|--|
| 3   | Using the organization's acquisition, accession   | on, and other record    | s, check any of the f   | ollowing that ma  | ke signi   | ficant use of  | ts                |         |           |  |  |
|     | collection items (check all that apply):  |                         |                         |                   |            |                |                   |         |           |  |  |
| а   | Public exhibition   | d                       | I Loan or excl          | hange program     |            |                |                   |         |           |  |  |
| b   | Scholarly research  | е                       |                         |                   |            |                |                   |         |           |  |  |
| С   |   |                         |                         |                   |            |                |                   |         |           |  |  |
| 4   |   |                         |                         |                   |            |                |                   |         |           |  |  |
| 5   | During the year, did the organization solicit or  |                         |                         |                   |            |                |                   |         |           |  |  |
|     | to be sold to raise funds rather than to be maintained as part of the organization's collection?                        |                         |                         |                   |            |                |                   |         |           |  |  |
| Par | Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or |                         |                         |                   |            |                |                   |         |           |  |  |
|     | reported an amount on Form 990, Part X, line 21.  |                         |                         |                   |            |                |                   |         |           |  |  |
| 1a  | Is the organization an agent, trustee, custodia   | an or other intermed    | iary for contributions  | s or other assets | not incl   | uded           |                   |         |           |  |  |
|     | on Form 990, Part X?  |                         | •                       |                   |            |                | Y                 | es      | X No      |  |  |
| b   | If "Yes," explain the arrangement in Part XIII  |                         |                         |                   |            |                |                   |         |           |  |  |
|     | 3   | ļ                       | 3                       |                   |            |                | An                | nount   |           |  |  |
| С   | Beginning balance   |                         |                         |                   |            | 1c             |                   |         |           |  |  |
|     | Additions during the year   |                         |                         |                   |            | 1d             |                   |         |           |  |  |
| е   | Distributions during the year   |                         |                         |                   |            | 1e             |                   |         |           |  |  |
| f   | Ending balance  |                         |                         |                   |            | 1f             |                   |         |           |  |  |
| 2a  | Did the organization include an amount on Fo  |                         |                         |                   |            | ,              | Y                 | es      | No        |  |  |
|     | If "Yes," explain the arrangement in Part XIII.   |                         |                         |                   | VIII       |                |                   |         |           |  |  |
| Par | t V Endowment Funds. Complete it  | f the organization an   | swered "Yes" on Fo      | rm 990, Part IV,  |            |                |                   |         |           |  |  |
|     | ·   | (a) Current year        | (b) Prior year          | (c) Two years ba  |            | Three years ba | ick (e)           | Four ye | ears back |  |  |
| 1a  | Beginning of year balance   | 529,630.                | 40,050.                 | 39,2              | 26.        | 35,93          | 6.                |         | 40,141.   |  |  |
| b   | Contributions   | 9,559,490.              | 485,670.                |                   |            |                |                   |         |           |  |  |
| С   | Net investment earnings, gains, and losses  | -1,228,239.             | 5,449.                  | 2,3               | 24.        | 5,07           | 5.                |         | -2,708.   |  |  |
| d   | Grants or scholarships  | 1,146,373.              | 1,539.                  | 1,50              | 00.        | 1,78           | 5.                |         | 1,497.    |  |  |
|     | Other expenditures for facilities   |                         | •                       | ,                 |            | ,              |                   |         |           |  |  |
| _   | and programs  |                         |                         |                   |            |                |                   |         |           |  |  |
| f   | Administrative expenses   |                         |                         |                   |            |                |                   |         |           |  |  |
| g   | End of year balance   | 7,714,508.              | 529,630.                | 40,0              | 50.        | 39,22          | 6.                |         | 35,936.   |  |  |
| 2   | Provide the estimated percentage of the curr  | ent vear end balance    | e (line 1a. column (a)  | ) held as:        |            | ,              | <u> </u>          |         |           |  |  |
| а   | Board designated or quasi-endowment   | 12.0000                 | %                       | ,                 |            |                |                   |         |           |  |  |
| b   | Permanent endowment 88.0000   | %                       | _^~                     |                   |            |                |                   |         |           |  |  |
|     |   | <u></u> , .<br>%        |                         |                   |            |                |                   |         |           |  |  |
| _   | The percentages on lines 2a, 2b, and 2c show  |                         |                         |                   |            |                |                   |         |           |  |  |
| За  | Are there endowment funds not in the posses   | •                       | tion that are held an   | nd administered f | or the     |                |                   |         |           |  |  |
|     | organization by:  | <b></b>                 |                         |                   |            |                |                   | Y       | es No     |  |  |
|     | (i) Unrelated organizations   |                         |                         |                   |            |                | 3                 |         | X         |  |  |
|     | (ii) Related organizations  |                         |                         |                   |            |                |                   | a(ii)   | X         |  |  |
| b   | If "Yes" on line 3a(ii), are the related organiza   |                         |                         |                   |            |                |                   | 3b      |           |  |  |
| 4   | Describe in Part XIII the intended uses of the  |                         |                         |                   |            |                |                   |         |           |  |  |
| Par |   |                         |                         |                   |            |                |                   |         |           |  |  |
|     | Complete if the organization answered   | d "Yes" on Form 990     | ), Part IV, line 11a. S | ee Form 990, Pa   | rt X, line | e 10.          |                   |         |           |  |  |
|     | Description of property   | (a) Cost or o           | ther (b) Cost           | or other          | (c) Accu   | umulated       | (d)               | Book v  | /alue     |  |  |
|     | 2 coonplication of property   | basis (investr          | ` ' '                   | (other)           | . ,        | ciation        | ()                |         |           |  |  |
|     | Land  |                         | 53.34                   | 9,763.            | •          |                | 53.               | 349     | 763.      |  |  |
|     | Buildings   |                         | ,                       | ,                 |            |                | /                 |         |           |  |  |
|     | Leasehold improvements  |                         |                         |                   |            |                |                   |         |           |  |  |
|     | Equipment   |                         | 25                      | 5,522.            | 10         | 9,737.         |                   | 145     | ,785.     |  |  |
|     | Other   | <b>I</b>                |                         | 7,569.            |            | 9,824.         |                   |         | 745.      |  |  |
|     | . Add lines 1a through 1e. (Column (d) must e   |                         |                         |                   |            |                |                   |         | ,293.     |  |  |
|     | a (Oolullii) (d) iilust ei  | gaar i viili vvv, i all | <u></u>                 | ·,                |            |                |                   |         |           |  |  |

| Schedule D (Form 990) 2022 LANCASTER CO  | OUNTY CONSERV              | ANCY 23                                   | -7046908 Page 3        |
|--|----------------------------|---|------------------------|
| Part VII Investments - Other Securities.   |                            |   | r ago                  |
| Complete if the organization answered "Yes" of   | on Form 990, Part IV, line | 11b. See Form 990, Part X, line 12.       |                        |
| (a) Description of security or category (including name of security)                     | (b) Book value             | (c) Method of valuation: Cost or end      | d-of-year market value |
| (1) Financial derivatives  |                            |   |                        |
| (2) Closely held equity interests  |                            |   |                        |
| (3) Other  |                            |   |                        |
| (A)  |                            |   |                        |
| (B)  |                            |   |                        |
| (C)  |                            |   |                        |
| (D)  |                            |   |                        |
| (E)  |                            |   |                        |
| (F)  |                            |   |                        |
| (G)  |                            |   |                        |
| (H)  |                            |   |                        |
| Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)                         |                            |   |                        |
| Part VIII Investments - Program Related.   | F 000 D+ IV line           | 11 - Cas Farms 000 Bart V line 10         |                        |
| Complete if the organization answered "Yes" (  | (b) Book value             |   | d of voor morket volve |
| (a) Description of investment  | (b) Book value             | (c) Method of valuation: Cost or en       | u-oi-year market value |
| (1)  |                            |   |                        |
| (2)  |                            |   |                        |
| (3)  |                            |   |                        |
|  |                            |   |                        |
| (5)<br>(6)   |                            |   |                        |
| (6)<br>(7)   |                            |   |                        |
| (8)  |                            |   |                        |
| (9)  |                            |   |                        |
| Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)                         |                            |   |                        |
| Part IX Other Assets.  |                            |   |                        |
| Complete if the organization answered "Yes" of   | on Form 990, Part IV, line | 11d. See Form 990, Part X, line 15.       |                        |
| (a)  | Description                |   | (b) Book value         |
| (1)  |                            |   |                        |
| (2)  |                            |   |                        |
| (3)  |                            |   |                        |
| (4)  |                            |   |                        |
| (5)  |                            |   |                        |
| (6)  |                            |   |                        |
| (7)  |                            |   |                        |
| (8)  |                            |   |                        |
| (9)  |                            |   |                        |
| Total. (Column (b) must equal Form 990, Part X, col. (B) line  Part X Other Liabilities. | 15.)                       |   | l                      |
| Complete if the organization answered "Yes" of   | on Form 990, Part IV, line | 11e or 11f. See Form 990, Part X, line 25 | 1                      |
| 1. (a) Description of liability  |                            |   | (b) Book value         |
| (1) Federal income taxes   |                            |   | 1 200                  |
| (2) SECURITY DEPOSIT   |                            |   | 1,830.                 |
| (3)  |                            |   |                        |
| (4)  |                            |   |                        |
| (5)  |                            |   |                        |
| (6)  |                            |   |                        |
| (7)  |                            |   | 1                      |

Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)

1,830.

Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII.

(8) (9)

| 1 011      | Complete if the ergenization engaged "Vee" on Form 000 Port IV line 12s  | ie iniai nevenue pei i |           |                     |
|------------|--|------------------------|-----------|---------------------|
| 1          | Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.  Total revenue, gains, and other support per audited financial statements                                  |                        | 1         | 6,090,333.          |
| 2          | Amounts included on line 1 but not on Form 990, Part VIII, line 12:  |                        |           | 0,030,3331          |
| a          | Net unrealized gains (losses) on investments   | 2a   -1,459,217        |           |                     |
| b          | Donated services and use of facilities   | 2b                     | -         |                     |
| C          | Recoveries of prior year grants  | 2c                     | _         |                     |
| d          |  | 2d -32,054             |           |                     |
| u<br>e     | Other (Describe in Part XIII.) Add lines 2a through 2d   |                        |           | -1,491,271.         |
| 3          | Add lines 2a through 2d Subtract line 2e from line 1   |                        |           | 7,581,604.          |
| 4          | Amounts included on Form 990, Part VIII, line 12, but not on line 1:   |                        | 3         | 7,301,001           |
| а          | Investment expenses not included on Form 990, Part VIII, line 7b   | 4a                     |           |                     |
| b          | Other (Describe in Part XIII.)   | 4b                     |           |                     |
|            | Add lines 4a and 4b  |                        | 4c        | 0.                  |
| 5          | Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)  |                        |           | 7,581,604.          |
|            | t XII Reconciliation of Expenses per Audited Financial Statemen  | nts With Expenses pe   |           |                     |
|            | Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.  |                        |           |                     |
| 1          |  |                        | 1         | 4,822,583.          |
| 2          | Amounts included on line 1 but not on Form 990, Part IX, line 25:  |                        |           | , ,                 |
| а          | Donated services and use of facilities   | 2a                     |           |                     |
| b          | Prior year adjustments   | 2b                     |           |                     |
| c          | Other losses   | 2c                     |           |                     |
| d          | Other (Describe in Part XIII.)   |                        |           |                     |
| e          | Add lines 2a through 2d  |                        | 2e        | 0.                  |
| 3          | Subtract line 2e from line 1   |                        |           | 4,822,583.          |
| 4          | Amounts included on Form 990, Part IX, line 25, but not on line 1:   |                        | _         | , ,                 |
| а          | Investment expenses not included on Form 990, Part VIII, line 7b   | 4a                     |           |                     |
| b          | Other (Describe in Part XIII.)   | 4b                     |           |                     |
|            | Add lines <b>4a</b> and <b>4b</b>  |                        | 4c        | 0.                  |
| 5          | Total expenses. Add lines <b>3</b> and <b>4c.</b> (This must equal Form 990, Part I, line 18.)   |                        |           | 4,822,583.          |
|            | t XIII Supplemental Information.   |                        |           |                     |
| lines      | de the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IN 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additi |                        | e 4; Part | X, line 2; Part XI, |
|            | C CONSERVANCY HOLDS CONSERVATION EASEMENTS (   | ON VARTOUS PROF        | PERTT     | ES IN               |
|            | ICASTER COUNTY THAT ARE DESIGNED TO PROHIBIT   |                        |           |                     |
| цаг        | CADIER COUNTY THAT ARE DEDIGNED TO TROUTED.  | I IIIB DEVELOIMI       | 3111 0    | 1                   |
| ALT        | ERATION OF THE PROPERTY IN ANY WAY INCONSI   | STENT WITH THE         | EASE      | MENT.               |
| ALT        | HOUGH CONSERVATION EASEMENTS BRING SIGNIFIC  | CANT VALUE TO 1        | HE        |                     |
| <u>CO1</u> | SERVANCY'S PURPOSE, THEY HAVE NO FINANCIAL   | VALUE, OTHER 1         | HAN       | THE DIRECT          |
| ACÇ        | UISITION COSTS. FOR THIS REASON, ONLY DIREC  | CT COSTS INCURF        | RED T     | O ACQUIRE           |
|            | SEMENTS ARE CAPITALIZED, WHEREAS DONATED CO  |                        |           |                     |
|            | ·  | ADDITION DID           | 1111111   | <u> </u>            |
| <u> 도라</u> | LECTED IN THE FINANCIAL STATEMENTS.  |                        |           |                     |
|            |  |                        |           |                     |
| THE        | CONSERVANCY ALSO HOLDS A CONSERVATION INT  | EREST IN THE FO        | ORM O     | F A LEASE.          |
| THE        | LEASE IS BEING RENEWED ON A YEAR-TO-YEAR 1   | BASIS AND PAYME        | ENTS .    | ARE                 |

Part XIII | Supplemental Information (continued)

EXPENSED AS THEY ARE PAID.

THE CONSERVANCY HAS THE ONGOING COMMITMENT TO ENSURE THE PRESERVATION AND

MAINTENANCE OF ITS CONSERVATION INTERESTS. ALTHOUGH THE AMOUNTS FOR LAND

HELD IN FEE ARE SHOWN AS UNRESTRICTED NET ASSETS IN THE STATEMENT OF

FINANCIAL POSITION, IT IS THE CONSERVANCY'S INTENTION TO HOLD THEM

INDEFINITELY. IN MOST CASES, THE CONSERVANCY WOULD NEED TO OBTAIN THE

PERMISSION OF THE ORIGINAL FUNDER FROM WHICH THE GRANT OR CONTRIBUTION

PROCEEDS USED TO PURCHASE THE LAND HELD IN FEE WERE RECEIVED BEFORE

SELLING A PARCEL OF LAND.

AS OF DECEMBER 31, 2022, THE CONSERVANCY HELD THE FOLLOWING CONSERVATION INTERESTS:

|                                      | CARRYING AMOUNT | ACREAGE |  |
|--------------------------------------|-----------------|---------|--|
| LAND HELD IN FEE                     | \$53,349,763    | 7,220   |  |
| CONSERVATION EASEMENTS HELD          | \$59,463        | 944     |  |
|                                      |                 |         |  |
| TOTAL                                | \$54,964,037    |         |  |
| LEASES, CONSERVATION LAND USE        |                 | 67      |  |
| TOTAL ACRES HELD IN FEE OR EASEMENTS |                 | 8,231   |  |

#### PART V, LINE 4:

ENDOWMENT FUNDS ARE USED IN STRICT ADHERENCE TO DONOR RESTRICTIONS IN

FUTHERANCE OF THE CONSERVANCY'S MISSION AND MORE SPECIFICALLY IN LAND

PROTECTION AND ACQUISITION AND LAND STEWARDSHIP INITIATIVES AND ACTIONS.

PART X, LINE 2:

| THE CONSERVANCY IS EXEMPT FROM FEDERAL INCOME TAX UNDER INTERNAL REVENUE   |
|--|
| CODE SECTION 501(C)(3). THE CONSERVANCY ADHERES TO THE PROVISIONS OF       |
| FINANCIAL ACCOUNTING STANDARDS BOARD (FASB) ACCOUNTING STANDARDS           |
| CODIFICATION (ASC) 740, INCOME TAXES. ASC 740 ESTABLISHES RULES FOR        |
| RECOGNIZING AND MEASURING TAX POSITIONS TAKEN IN AN INCOME TAX RETURN,     |
| INCLUDING DISCLOSURES OF UNCERTAIN TAX POSITIONS (UTPS). ASC 740 MANDATES  |
| THAT COMPANIES EVALUATE ALL MATERIAL INCOME TAX POSITIONS FOR PERIODS THAT |
| REMAIN OPEN UNDER APPLICABLE STATUTES OF LIMITATION, AS WELL AS POSITIONS  |
| EXPECTED TO BE TAKEN IN FUTURE RETURNS. THE UTP RULES THEN IMPOSE A        |
| RECOGNITION THRESHOLD ON EACH TAX POSITION. A COMPANY CAN RECOGNIZE AN     |
| INCOME TAX BENEFIT ONLY IF THE POSITION HAS A "MORE LIKELY THAN NOT"       |
| (I.E., MORE THAN 50 PERCENT) CHANCE OF BEING SUSTAINED ON THE TECHNICAL    |
| MERITS. FOR THE YEARS ENDED DECEMBER 31, 2022 AND 2021, THE CONSERVANCY    |
| HAS TAKEN NO MATERIAL TAX POSITIONS ON ITS APPLICABLE TAX FILINGS THAT DO  |
| NOT MEET THE "MORE LIKELY THAN NOT" THRESHOLD. AS A RESULT, NO AMOUNT FOR  |
| UTPS HAS BEEN INCLUDED IN THE FINANCIAL STATEMENTS. MANAGEMENT BELIEVES IT |
| IS NO LONGER SUBJECT TO INCOME TAX EXAMINATIONS FOR YEARS PRIOR TO 2019.   |
|  |
| PART XI, LINE 2D - OTHER ADJUSTMENTS:                                      |
| CHANGE IN VALUE OF SPLIT INTEREST AGREEMENT -32,054.                       |
| ·  |
|  |
|  |
|  |
|  |
|  |
|  |

### SCHEDULE G (Form 990)

Department of the Treasury

Internal Revenue Service

#### **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public Inspection

Name of the organization

Go to www.irs.gov/rorm990 for instructions and the latest information

Employer identification number 23-7046908

| LANCASTER COUNTY CONSERVANCY 23-7046908   |   |   |  |  |         |            |  |  |
|---|---|---|--|--|---------|------------|--|--|
| Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.  |   |   |  |  |         |            |  |  |
| <ul> <li>1 Indicate whether the organization rais a X Mail solicitations</li> <li>b X Internet and email solicitations</li> <li>c Phone solicitations</li> <li>d X In-person solicitations</li> <li>2 a Did the organization have a written of key employees listed in Form 990, P</li> <li>b If "Yes," list the 10 highest paid indicompensated at least \$5,000 by the</li> </ul> | ed funds through any of the following with a solicitary of the following that the following of the following that the following of the following that the following the following that the following that the following the following the following that the following the | ation of<br>ation of<br>I fundra<br>(includ | non-g<br>gover<br>aising<br>ding of<br>onal fo | overnment grants<br>nment grants<br>events<br>fficers, directors, trus<br>undraising services? | X Yes   |            |  |  |
| (i) Name and address of individual or entity (fundraiser)  (ii) Activity  (iii) Activity  (iii) Did fundraiser have custod or control of contributions?  (iv) Gross receipts from activity  (v) Amount paid to (or retained by) fundraiser listed in col. (i)  (vi) Amount paid to (or retained by) organization  |   |   |  |  |         |            |  |  |
| LINDSLEY DEVELOPMENT  | FUNDRAISING CONSULTING  | Yes   | No   |  |         |            |  |  |
| CONSULTING - 89 LEAMAN ROAD,  | SERVICES RELATED TO 50TH  |   | Х  | 2,933,977.   | 64,075. | 2,869,902. |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
| Total  3 List all states in which the organization  | n is registered or licensed to solicit  | contrib                                     | <br>utions                                     | 2,933,977.   | 64,075. |            |  |  |
| or licensing.   | •   |   |  |  | ·       |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |
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|   |   |   |  |  |         |            |  |  |
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|   |   |   |  |  |         |            |  |  |
|   |   |   |  |  |         |            |  |  |

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000

|  |          | of fundraising event contributions and gro        | oss income on Form 990   | EZ, lines 1 and 66. List e  | events with gross receipt | s greater than \$5,000.    |  |
|--|----------|---|--------------------------|-----------------------------|---------------------------|----------------------------|--|
|  |          |   | (a) Event #1             | (b) Event #2                | (c) Other events          | (d) Total events           |  |
|  |          |   | DINNER/AUCTI             | EXTRAORDINAR                | NONE                      | (add col. (a) through      |  |
|  |          |   | ON                       | Y GIVE                      |                           | 1 ' ' '                    |  |
|  |          |   | (event type)             | (event type)                | (total number)            | col. <b>(c)</b> )          |  |
| Revenue  |          |   |                          |                             |                           |                            |  |
| ≪  | 1        | Gross receipts                                    | 432,113.                 | 378,112.                    |                           | 810,225.                   |  |
| æ  | -        | C. 055 7555,p16                                   | ,                        | ,                           |                           | , , ,                      |  |
|  | ,        | Less: Contributions                               | 297,113.                 | 378,112.                    |                           | 675,225.                   |  |
|  | -        |   | ,                        | ,                           |                           | , ,                        |  |
|  | 3        | Gross income (line 1 minus line 2)                | 135,000.                 |                             |                           | 135,000.                   |  |
|  |          | ,           | ,                        |                             |                           | ,                          |  |
|  | 4        | Cash prizes                                       |                          |                             |                           |                            |  |
|  |          |   |                          |                             |                           |                            |  |
|  | 5        | Noncash prizes                                    |                          |                             |                           |                            |  |
| es   |          |   |                          |                             |                           |                            |  |
| ens  | 6        | Rent/facility costs                               |                          |                             |                           |                            |  |
| Direct Expenses  |          |   |                          |                             |                           |                            |  |
| St.  | 7        | Food and beverages                                |                          |                             |                           |                            |  |
| Öire   |          |   |                          |                             |                           |                            |  |
| _  | 8        | Entertainment                                     |                          |                             |                           |                            |  |
|  | 9        | Other direct expenses                             | 148,041.                 | 42,772.                     |                           | 190,813.                   |  |
|  | 10       | Direct expense summary. Add lines 4 through       | 9 in column (d)          |                             |                           | 190,813.                   |  |
|  | 11       | Net income summary. Subtract line 10 from lin     | ne 3, column (d)         |                             |                           | -55,813.                   |  |
| Pa   | ırt l    | <b>III Gaming.</b> Complete if the organization a | answered "Yes" on Form   | 990, Part IV, line 19, or r | reported more than        |                            |  |
|  |          | \$15,000 on Form 990-EZ, line 6a.                 |                          | _                           |                           |                            |  |
| Φ  |          |   | (a) Bingo                | (b) Pull tabs/instant       | (c) Other gaming          | (d) Total gaming (add      |  |
| Revenue  |          |   | ., ,                     | bingo/progressive bingo     |                           | col. (a) through col. (c)) |  |
| Š  |          |   |                          |                             |                           |                            |  |
| _  | 1        | Gross revenue                                     |                          |                             |                           |                            |  |
|  |          |   |                          |                             |                           |                            |  |
| es   | 2        | Cash prizes                                       |                          |                             |                           |                            |  |
| ens  |          |   |                          |                             |                           |                            |  |
| Direct Expenses  | 3        | Noncash prizes                                    |                          |                             |                           |                            |  |
| ğ  | ١.       | Double silibus acada                              |                          |                             |                           |                            |  |
| <u>Dire</u>  | 4        | Rent/facility costs                               |                          |                             |                           |                            |  |
|  | _        | Other direct expenses                             |                          |                             |                           |                            |  |
|  | 13       | Other direct expenses                             | Yes %                    | Yes %                       | Yes %                     |                            |  |
|  | _ ا      | Volunteer labor                                   |                          | Yes %                       | Yes %  No                 |                            |  |
|  | "        | Volunteer labor                                   | L No                     |                             | I NO                      |                            |  |
|  | 7        | Direct expense summary. Add lines 2 through       | 5 in column (d)          |                             |                           |                            |  |
|  | <b>'</b> | bliedt experise summary. Add illies 2 tillough    | 15 II1 coldifii1 (d)     |                             |                           |                            |  |
|  | 8        | Net gaming income summary. Subtract line 7        | from line 1 column (d)   |                             |                           |                            |  |
|  |          | The garming moone summary. Subtract line 7        | Tront line 1, column (a) |                             |                           |                            |  |
| 9  | Fn       | ter the state(s) in which the organization condu  | cts gaming activities:   |                             |                           |                            |  |
| a Is the organization licensed to conduct gaming activities in each of these states? |          |   |                          |                             |                           |                            |  |
|  |          | No," explain:                                     |                          |                             |                           | Yes No                     |  |
| -  |          |   |                          |                             |                           |                            |  |
|  | _        |   |                          |                             |                           | _                          |  |
| 10a  | We       | ere any of the organization's gaming licenses re  | voked, suspended, or te  | rminated during the tax v   | /ear?                     | Yes No                     |  |
|  |          | Yes," explain:                                    |                          | -                           | ••••••                    |                            |  |
|  | _        |   |                          |                             |                           |                            |  |
|  |          |   |                          |                             |                           |                            |  |

| Sch       | edule G (Form 990) 2022 LANCASTER COUNTY CONSERVANCY 23-7  | 040   | 900       | Page 3           |
|-----------|--|---|-----------|------------------|
| 11        | Does the organization conduct gaming activities with nonmembers?   |   | Yes       | ☐ No             |
| 12        | Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed  |   |           |                  |
|           | to administer charitable gaming?   |   | Yes       | ☐ No             |
| 13        | Indicate the percentage of gaming activity conducted in:   |   |           |                  |
| а         | The organization's facility  | 13a   |           | %                |
| b         | An outside facility  | 13b   |           | %                |
| 14        | Enter the name and address of the person who prepares the organization's gaming/special events books and records:  |   |           |                  |
|           | Name   |   |           |                  |
|           | Address  |   |           |                  |
| 15a       | Does the organization have a contract with a third party from whom the organization receives gaming revenue?   | 🔲   | Yes       | ☐ No             |
| b         | o If "Yes," enter the amount of gaming revenue received by the organization \$ and the amount  |   |           |                  |
|           | of gaming revenue retained by the third party \$   |   |           |                  |
| c         | Fig. If "Yes," enter name and address of the third party:  |   |           |                  |
|           |  |   |           |                  |
|           | Name   |   |           |                  |
|           | Address  |   |           |                  |
| 40        |  |   |           |                  |
| 16        | Gaming manager information:  |   |           |                  |
|           | Name   |   |           |                  |
|           | Gaming manager compensation \$   |   |           |                  |
|           |  |   |           |                  |
|           | Description of services provided   |   |           |                  |
|           |  |   |           |                  |
|           |  |   |           |                  |
|           | ☐ Director/officer ☐ Employee ☐ Independent contractor   |   |           |                  |
|           |  |   |           |                  |
|           | Mandatory distributions:   |   |           |                  |
| а         | Is the organization required under state law to make charitable distributions from the gaming proceeds to  |   | V         |                  |
|           | retain the state gaming license?   |   | Yes       | ∟ No             |
| C         | • Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the   |   |           |                  |
| Dа        | organization's own exempt activities during the tax year \$ Int IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and | at III 15.                                    | 200 0 (   |                  |
| <u> </u>  | 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.   | t III, III                                    | ies 9, s  | <i>3</i> D, 10D, |
|           | 100, 100, 10, and 170, as applicable. Also provide any additional information. Occ instructions.   |   |           |                  |
| SC        | HEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS  | <u>; :                                   </u> |           |                  |
|           |  |   |           |                  |
| (I        | ) NAME OF FUNDRAISER: LINDSLEY DEVELOPMENT CONSULTING  |   |           |                  |
| <u> </u>  | ) NAME OF FUNDATISER: DINDSDET DEVELOFMENT CONSULTING  |   |           |                  |
| <u>(I</u> | ) ADDRESS OF FUNDRAISER: 89 LEAMAN ROAD, LANCASTER, PA 17603   |   |           |                  |
| (I        | I) ACTIVITY: FUNDRAISING CONSULTING SERVICES RELATED TO 50TH AN  | IN.   | CAP       | ITAL             |
| `-        | ,  |   | - <b></b> |                  |
|           |  |   |           |                  |
|           |  |   |           |                  |
|           |  |   |           |                  |

232083 10-27-22 Schedule G (Form 990) 2022

| Schedule G | (Form 990)                    | LANCASTER          | COUNTY | CONSERVANCY | 23-7046908 | Page 4 |
|------------|-------------------------------|--------------------|--------|-------------|------------|--------|
| Part IV    | (Form 990) Supplemental Infor | mation (continued) |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
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|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             | <br>       |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |
|            |                               |                    |        |             |            |        |

#### SCHEDULE I (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

# **Grants and Other Assistance to Organizations, Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

Attach to Form 990.

Go to www.irs.gov/Form990 for the latest information.

2022

OMB No. 1545-0047

Open to Public Inspection

Employer identification number

| LANCASTER  | COUNTY C           | ONSERVANCY                         |                          |                                  |  |                                       | 23-7046908  |
|--|--------------------|------------------------------------|--------------------------|----------------------------------|--|---------------------------------------|---|
| Part I General Information on Grants an  | nd Assistance      |                                    |                          |                                  |  |                                       |   |
| 1 Does the organization maintain records to  | o substantiate the | amount of the grants               | or assistance, the       | grantees' eligibility            | for the grants or assi   | stance, and the selecti               |   |
| criteria used to award the grants or assist  | tance?             |                                    |                          |                                  |  |                                       | Yes X No  |
| 2 Describe in Part IV the organization's prod  | cedures for monit  | oring the use of grant             | funds in the United      | l States.                        |  |                                       |   |
| Part II Grants and Other Assistance to D   | •                  |                                    |                          |                                  | anization answered "\  | es" on Form 990, Part                 | IV, line 21, for any                                |
| recipient that received more than \$   | •                  | 1                                  |                          | 1                                | (f) Mothad of  | _                                     | ,   |
| 1 (a) Name and address of organization or government   | ( <b>b)</b> EIN    | (c) IRC section<br>(if applicable) | (d) Amount of cash grant | (e) Amount of noncash assistance | (f) Method of<br>valuation (book,<br>FMV, appraisal,<br>other) | (g) Description of noncash assistance | (h) Purpose of grant or assistance                  |
| COLUMBIA BUROUGHLANCASTER COUNTY COMMUNITY FOUNDATION - 24 W KING STREET - LANCASTER, PA 17603 |                    |                                    | 30,000.                  | 0.                               |  |                                       | LANCASTER CLEAN WATER<br>FUND                       |
| CONOY TOWNSHIP 211 FALMOUTH RD BAINBRIDGE, PA 17502  |                    |                                    | 10,000.                  | 0.                               |  |                                       | WETLAND LOOP TRAIL AND<br>VISITOR HUB PROJECT       |
| LOWER SUSQUEHANNA RIVERKEEPER ASSOCIATION - 2098 LONG LEVEL ROAD - WRIGHTSVILLE, PA 17368      |                    |                                    | 8,800.                   | 0.                               |  |                                       | CONESTOGA RIVER WATER TRAIL ASSESSMENT PLAN PROJECT |
|  |                    |                                    |                          |                                  |  |                                       |   |
|  |                    |                                    |                          |                                  |  |                                       |   |
|  |                    |                                    |                          |                                  |  |                                       |   |
| 2 Enter total number of section 501(c)(3) an 3 Enter total number of other organizations       | •                  |                                    | ne line 1 table          | I                                | I  |                                       |   |

| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
|---|------------------------|-----------------------|-------------------------|------------------------|--|
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV Supplemental Information. Provide the information re   |                        |                       |                         |                        |  |
| IV   Supplemental Information. Provide the information re | 1                      |                       |                         |                        |  |
|   | equired in Part I, lin | e 2; Part III, columr | n (b); and any other ad | dditional information. |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |
|   |                        |                       |                         |                        |  |

## SCHEDULE J (Form 990)

**Compensation Information** 

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

Complete if the organization answered "Yes" on Form 990, Part IV, line 23.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

2022

OMB No. 1545-0047

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

do to www.ii.s.gov/i orinisso for instructions and the latest informati

## LANCASTER COUNTY CONSERVANCY

Employer identification number 23-7046908

| Pa | art I Questions Regarding Compensation   |     |     |    |
|----|--|-----|-----|----|
|    |  |     | Yes | No |
| 1a | Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, |     |     |    |
|    | Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.             |     |     |    |
|    | First-class or charter travel  |     |     |    |
|    | Travel for companions Payments for business use of personal residence  |     |     |    |
|    | Tax indemnification and gross-up payments Health or social club dues or initiation fees                                |     |     |    |
|    | Discretionary spending account Personal services (such as maid, chauffeur, chef)                                       |     |     |    |
|    |  |     |     |    |
| b  | If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or          |     |     |    |
|    | reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain               | 1b  |     |    |
| 2  | Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors,       |     |     |    |
|    | trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?                  | 2   |     |    |
|    |  |     |     |    |
| 3  | Indicate which, if any, of the following the organization used to establish the compensation of the organization's     |     |     |    |
|    | CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to     |     |     |    |
|    | establish compensation of the CEO/Executive Director, but explain in Part III.   |     |     |    |
|    | Compensation committee Written employment contract   |     |     |    |
|    | X Independent compensation consultant X Compensation survey or study   |     |     |    |
|    | X Form 990 of other organizations X Approval by the board or compensation committee                                    |     |     |    |
|    |  |     |     |    |
| 4  | During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing           |     |     |    |
|    | organization or a related organization:  |     |     |    |
| а  | Receive a severance payment or change-of-control payment?  | 4a  |     | Х  |
| b  | Participate in or receive payment from a supplemental nonqualified retirement plan?                                    | 4b  |     | Х  |
| С  | Participate in or receive payment from an equity-based compensation arrangement?                                       | 4c  |     | X  |
|    | If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.          |     |     |    |
|    |  |     |     |    |
|    | Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.                               |     |     |    |
| 5  | For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation      |     |     |    |
|    | contingent on the revenues of:   |     |     |    |
| а  | The organization?  | 5a  |     | X  |
| b  | Any related organization?  | 5b  |     | X  |
|    | If "Yes" on line 5a or 5b, describe in Part III.   |     |     |    |
| 6  | For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation      |     |     |    |
|    | contingent on the net earnings of:   |     |     |    |
| а  | The organization?  | 6a  |     | X  |
| b  | Any related organization?  | 6b  |     | Х  |
|    | If "Yes" on line 6a or 6b, describe in Part III.   |     |     |    |
| 7  | For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments       |     |     |    |
|    | not described on lines 5 and 6? If "Yes," describe in Part III   | 7   |     | X  |
| 8  | Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the        |     |     |    |
|    | initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III            | . 8 |     | X  |
| 9  | If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in                 |     |     |    |
|    | Regulations section 53.4958-6(c)?  | 9   | 1   | 1  |

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

|                           |      | (B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation |                                     |                                     | (C) Retirement and other deferred | (D) Nontaxable benefits | (E) Total of columns<br>(B)(i)-(D) | (F) Compensation in column (B)            |  |
|---------------------------|------|--|-------------------------------------|-------------------------------------|-----------------------------------|-------------------------|------------------------------------|---|--|
| (A) Name and Title        |      | (i) Base<br>compensation   | (ii) Bonus & incentive compensation | (iii) Other reportable compensation | compensation                      |                         |                                    | reported as deferred<br>on prior Form 990 |  |
| (1) PHILIP R WENGER       | (i)  | 151,471.   | 20,221.                             | 0.                                  | 5,196.                            | 9,284.                  | 186,172.                           | 0.  |  |
| PRESIDENT & CEO           | (ii) | 0.   | 0.                                  | 0.                                  | 0.                                | 0.                      | 0.                                 | 0.  |  |
| (2) KATHIE S GONICK       | (i)  | 137,206.   | 18,310.                             | 0.                                  | 4,265.                            | 2,269.                  | 162,050.                           | 0.  |  |
| IN-HOUSE COUNSEL/SVP LAND | (ii) | 0.   | 0.                                  | 0.                                  | 0.                                | 0.                      | 0.                                 | 0.  |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (i)  |  |                                     |                                     |                                   |                         |                                    |   |  |
|                           | (ii) |  |                                     |                                     |                                   |                         |                                    |   |  |

| Part III   Supplemental Information  |
|--|
| Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information. |
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## SCHEDULE M (Form 990)

**Noncash Contributions** 

OMB No. 1545-0047

Open to Public

Department of the Treasury Internal Revenue Service

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection Employer identification number

Name of the organization LANCASTER COUNTY CONSERVANCY 23-7046908 **Types of Property** Part I (a) (b) (c) (d) Check if Number of Noncash contribution Method of determining contributions or amounts reported on applicable noncash contribution amounts items contributed Form 990, Part VIII, line 1g Art - Works of art Art - Historical treasures 2 Art - Fractional interests 3 Books and publications 4 Clothing and household goods 5 13,000. FAIR MARKET VALUE Cars and other vehicles 1 6 Х Boats and planes 7 Intellectual property 8 Х 15 170,469. FAIR MARKET VALUE Securities - Publicly traded ..... Securities - Closely held stock ..... 10 Securities - Partnership, LLC, or trust interests Securities - Miscellaneous 12 13 Qualified conservation contribution -Historic structures Qualified conservation contribution - Other 14 Real estate - Residential 15 Real estate - Commercial 16 Real estate - Other 17 18 Collectibles 19 Food inventory Drugs and medical supplies ..... 20 Taxidermy 21 Historical artifacts 22 Scientific specimens 23 Archeological artifacts 24 25 Other 26 Other 27 Other 28 Other Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement \_\_\_\_\_29 Yes No 30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for Х exempt purposes for the entire holding period? 30a **b** If "Yes," describe the arrangement in Part II. Х Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions? 31 32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash Х contributions? **b** If "Yes," describe in Part II. If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, 33

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2022

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## SCHEDULE O (Form 990)

Department of the Treasury

Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2022 Open to Public Inspection

OMB No. 1545-0047

Name of the organization

LANCASTER COUNTY CONSERVANCY

Employer identification number 23-7046908

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: WATERWAYS FOR OUR COMMUNITY FOREVER." THE CHARITABLE PURPOSES OF THE LANCASTER COUNTY CONSERVANCY INCLUDE PRESERVATION OF NATURAL LANDS ECOSYSTEMS, LANDSCAPES, AND WATERWAYS FOR FUTURE GENERATIONS. CONSERVANCY PRESERVES ARE OPEN TO THE PUBLIC 365 DAYS A YEAR, SUN UP TO OUR WORK RESULTS IN PROTECTION OF CRITICAL WILDLIFE SUN DOWN. CORRIDORS, RECREATION LANDS, WATER RESOURCES, AND PRESERVES MATURE FORESTS THAT CLEAN OUR AIR AND WATER. WE WORK WITH NATIONAL, REGIONAL AND LOCAL PARTNERS TO PROTECT THE SPECIAL PLACES WITHIN LANCASTER COUNTY AND ALONG ITS STREAMS AND RIVERS. THIS EFFORT ALSO TAKES US INTO YORK, CHESTER AND DAUPHIN COUNTIES WITH A FOCUS ON LAND, WATER AND COMMUNITY. FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: FOR FUTURE GENERATIONS. CONSERVANCY PRESERVES ARE OPEN TO THE PUBLIC 365 DAYS A YEAR, SUN UP TO SUN DOWN. OUR WORK RESULTS IN PROTECTION OF CRITICAL WILDLIFE CORRIDORS, RECREATION LANDS, WATER RESOURCES, AND PRESERVES MATURE FORESTS THAT CLEAN OUR AIR AND WATER. WE WORK WITH NATIONAL, REGIONAL AND LOCAL PARTNERS TO PROTECT THE SPECIAL PLACES WITHIN LANCASTER COUNTY AND ALONG ITS STREAMS AND RIVERS. THIS EFFORT ALSO TAKES US INTO YORK, CHESTER AND DAUPHIN COUNTIES WITH A FOCUS ON LAND, WATER AND COMMUNITY. FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

PARTNERS: PA DCNR

Schedule O (Form 990) 2022 Page 2

Name of the organization **Employer identification number** LANCASTER COUNTY CONSERVANCY 23-7046908 PINNACLE OVERLOOK TRANSFER 146 ACRE TRANSFER PINNACLE OVERLOOK WAS ACQUIRED BY THE CONSERVANCY AS PART OF A LARGE LANDSCAPE PROJECT FUNDED BY DCNR, THE CONSERVATION FUND, AND YORK AND LANCASTER COUNTIES, AND HAS ALWAYS BEEN AN ACTIVE PUBLIC AREA WITH PICNIC SPOTS, RESTROOMS, AND MORE, MAKING IT BETTER SUITED TO MANAGEMENT AS A STATE PARK. IN 2022 AFTER YEARS OF STATE PARK MANAGEMENT, THE CONSERVANCY SUBDIVIDED AND TRANSFERRED APPROXIMATELY 146 ACRES TO DCNR, WHICH WILL USE ITS RESOURCES TO MAINTAIN THE SITE GOING FORWARD. THIS NEW MODEL OF ACQUIRING AND TRANSFERRING LAND TO THE STATE RESULTED IN 1,190 ACRES OF NEW STATE PARK LANDS, INCLUDING THE NEW SUSQUEHANNA RIVERLANDS STATE PARK, IN YORK AND LANCASTER COUNTIES ADJACENT TO CONSERVANCY PRESERVES. PARTNERS: BROOKFIELD RENEWABLE, THE CONSERVATION FUND, PA DCNR, LANCASTER COUNTY, PPL, TALEN ENERGY, YORK COUNTY. FISHING CREEK ACQUISITION 7.7 ACRE ADDITION IN 2022, 7.7 ACRES OF FLOODPLAIN, STEEP SLOPES, AND FORESTS IN THE MIDDLE OF FISHING CREEK NATURE PRESERVE WAS ADVERTISED FOR A PUBLIC SALE. THE CONSERVANCY WAS THE SUCCESSFUL BIDDER AT A PRICE LESS THAN HALF OF THE APPRAISED VALUE. THIS WONDERFUL ADDITION TO FISHING CREEK

FILLS A GAP THAT THE CONSERVANCY HAD WORKED TO FILL FOR YEARS. THIS

Name of the organization **Employer identification number** 23-7046908 LANCASTER COUNTY CONSERVANCY ACQUISITION WAS FUNDED WITH DOLLARS DONATED BY YOU. IT IS ONLY WITH YOUR ASSISTANCE AND SUPPORT THAT WE CAN SUCCESSFULLY PRESERVE AND MANAGE THE BEST NATURAL LANDS IN THE REGION. FUNDERS: PRIVATE DONORS FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS: PRESCRIBED BURN. THE CONSERVANCY ALSO SECURED FUNDING FROM THE NATIONAL FISH AND WILDLIFE FOUNDATION FOR THE PLANNING PHASE OF STREAM AND WETLANDS RESTORATION FOR 1 MILE OF STREAM WITHIN A 25-ACRE WETLAND COMPLEX. PARTNERS: THE CONSERVATION FUND, DCNR, HORN FARM CENTER, HELLAM TOWNSHIP, INTEGRATED LAND MANAGEMENT PLAN PARTNERSHIP, NATIONAL FISH AND WILDLIFE FOUNDATION, NATIONAL PARK SERVICE, NATURAL RESOURCES CONSERVATION SERVICES, RESOURCE ENVIRONMENTAL SOLUTIONS, RE: VISION, SIMONE COLLINS LANDSCAPE ARCHITECTURE, WRIGHTSVILLE BOROUGH. HELLAM HILLS CONSERVATION AREA TRAIL WORK SECOND IN PRIORITY TO HABITAT RESTORATION IN THE HELLAM HILLS CONSERVATION AREA MASTER PLAN IS PUBLIC ACCESS THROUGH PARKING AND TRAILHEADS. WE WANT TO CREATE A NETWORK OF TRAILS ENCOMPASSING A SPECTRUM OF ACCESSIBILITY AND ADD FEATURES SUCH AS HIKING DESTINATIONS. EIGHT-AND-A-HALF OF THE 15 MILES OF TRAILS PROPOSED ON HELLAM HILLS NATURE PRESERVE ARE ALREADY IN IMPLEMENTATION, INCLUDING A 1.8-MILE IN-AND-OUT TRAIL TO BUZZARDS ROOST OVERLOOK AND 6.5 MILES OF REROUTE IN

COLLABORATION WITH THE MASON-DIXON TRAIL SYSTEM THAT WILL CONNECT TO

Schedule O (Form 990) 2022 Page 2

Name of the organization

LANCASTER COUNTY CONSERVANCY

THE NEW SUSQUEHANNA RIVERLANDS STATE PARK. OF THE PROPOSED 5 MILES OF

ADDITIONAL TRAILS AT WIZARD RANCH NATURE PRESERVE, APPROXIMATELY 2

PARTNERS: THE CONSERVATION FUND, DCNR, HELLAM TOWNSHIP, HORN FARM

CENTER, INTEGRATED LAND MANAGEMENT PLAN PARTNERSHIP, NATIONAL PARK

SERVICE, NATIONAL FISH AND WILDLIFE FOUNDATION, NATURAL RESOURCES

CONSERVATION SERVICES, RESOURCE ENVIRONMENTAL SOLUTIONS, RE:VISION,

SIMONE COLLINS LANDSCAPE ARCHITECTURE, WRIGHTSVILLE BOROUGH.

### HELLAM HILLS CONSERVATION AREA PLANS FOR THE FUTURE

MILES ARE ALREADY BEING CREATED.

WITH HABITAT RESTORATION AND TRAIL IMPLEMENTATION IN PROGRESS, THE NEXT

STEP IN PLANNING FOR THE HELLAM HILLS CONSERVATION AREA IS CREATING

STRATEGIC AND SUSTAINABLE ACCESS THROUGH PARKING AND TRAILHEADS. WIZARD

RANCH NATURE PRESERVE IS A GREAT SITE FOR AN ENGAGEMENT HUB WITH THE

REUSE OF EXISTING STONE CABINS FOR EDUCATIONAL AND VOLUNTEER

PROGRAMMING AS WELL AS CONTINUING TO SERVE THE SCOUTS' SAFARI EVENT.

THE CHARACTER OF THE HELLAM HILLS NATURE PRESERVE, ON THE OTHER HAND,

ALLOWS FOR A MORE "BACK-COUNTRY" EXPERIENCE. PARKING AT BOTH PRESERVES

WILL INCLUDE CONSIDERATIONS FOR UNIVERSAL ACCESS TO THE GREATEST EXTENT

POSSIBLE.

PARTNERS: THE CONSERVATION FUND, DCNR, HELLAM TOWNSHIP, HORN FARM

CENTER, INTEGRATED LAND MANAGEMENT PLAN PARTNERSHIP, NATIONAL PARK

SERVICE, NATIONAL FISH AND WILDLIFE FOUNDATION, NATURAL RESOURCES

CONSERVATION SERVICES, RESOURCE ENVIRONMENTAL SOLUTIONS, RE:VISION,

SIMONE COLLINS LANDSCAPE ARCHITECTURE, WRIGHTSVILLE BOROUGH.

Name of the organization LANCASTER COUNTY CONSERVANCY Employer identification number 23-7046908

# CONESTOGA TRAIL AT CLARK NATURE PRESERVE

THE TRAIL PROJECT AT TUCQUAN GLEN AND PYFER NATURE PRESERVES AND THE

LLOYD CLARK TRAIL AT CLARK NATURE PRESERVE BOOKEND A DIFFICULT SECTION

OF THE CONESTOGA TRAIL WITH STEEP SLOPES, STREAMS, AND REWARDING VIEWS

OF THE SUSQUEHANNA RIVER. WITH THE FULL ESTABLISHMENT OF THE CLARK

NATURE PRESERVE, THE CONSERVANCY IS NOW ABLE TO INCREASE LONG-TERM

SUSTAINABILITY AND PUBLIC SAFETY BY PARTNERING WITH THE KEYSTONE TRAILS

ASSOCIATION AND THE LANCASTER HIKING CLUB TO REROUTE THE CONESTOGA

TRAIL AND INCORPORATE IT INTO THE PRESERVES' TRAIL SYSTEMS AND THE

CONSERVANCY'S LONG-STANDING RESTORATION EFFORTS. THIS WILL ALSO

ESTABLISH CLARK NATURE PRESERVE AS THE PRIMARY ACCESS POINT FOR WIND

CAVE AND PROVIDE FOR EMERGENCY VEHICLE ACCESS WITHIN A FEW HUNDRED FEET

OF THE CAVE.

PARTNERS: THE KEYSTONE TRAILS ASSOCIATION, LANCASTER HIKING CLUB.

#### BRIDGE INSTALLATION AT CLIMBERS RUN

IN 2020, A FLOOD COURSED THROUGH TROUT RUN AND CLIMBERS RUN, WIPING OUT
THE ONLY FOOTBRIDGE ON THE PRESERVE THAT OFFERED DRY CROSSING TO THE
TRAILS AND PROGRAMMING AREA. A REPLACEMENT BRIDGE WAS ALREADY IN THE
WORKS, BUT THE DESIGN DID NOT ACCOUNT WELL FOR EQUITABLE ACCESSIBILITY,

LARGE GROUPS, OR MAINTENANCE EQUIPMENT. THE CONSERVANCY TOOK THE
OPPORTUNITY TO IMPROVE THE DESIGN BEFORE INVESTING IN A NEW BRIDGE.
WITH A GENEROUS DONATION, PAUL MUELLER HELPED US BRIDGE THE CLIMBERS
RUN STREAM CHANNEL, AND THE CONSERVANCY ALSO CONSTRUCTED A NEW TRAIL
CLIMBING TO THE HIGHEST POINT AND LOOKING DOWN INTO THE CENTER OF THE

Schedule O (Form 990) 2022 Page 2

Name of the organization **Employer identification number** 23-7046908 LANCASTER COUNTY CONSERVANCY PRESERVE. PARTNERS: C.S. DAVIDSON, PAUL MUELLER. WELSH MOUNTAIN TRAIL IMPROVEMENTS IN ITS SIXTH YEAR OF IMPLEMENTATION WITH THE EAST EARL ROADS DEPARTMENT, THE CONSERVANCY CONTINUES TO DEDICATE SEVERAL WEEKS EACH FALL TO TRAIL IMPROVEMENTS AT WELSH MOUNTAIN NATURE PRESERVE. WELSH MOUNTAIN USED TO HOST A NETWORK OF ALL-TERRAIN ROADS. HOWEVER, MISUSE CAUSED THE PRESERVE'S SANDY SOILS TO ERODE, SO MUCH SO THAT AN EQUESTRIAN WAS ABLE TO FULLY STAND ON LEVEL GROUND WHILE STRADDLING THEIR HORSE WALKING THROUGH THE RUTTED GULLIES. THE CONSERVANCY AND EAST EARL ROADS DEPARTMENT HAVE NOW FULLY RESTORED 1.5 MILES OF TRAILS. PARTNER: EAST EARL ROADS DEPARTMENT. SUMMER STEWARDSHIP CREW THE CONSERVANCY RECEIVED A GRANT FOR THE PILOT OF A GREEN COLLAR JOB TRAINING PROGRAM INVOLVING A CREW OF SEASONAL LAND STEWARDS EARNING A FAIR WAGE, BUILDING A STRONG RESUME OF DIVERSE CONSERVATION SKILLS, AND WORKING ONE-ON-ONE WITH CONSERVANCY EXPERTS. AMONG OTHER ACCESS AND HABITAT PROJECTS, THE CREW MANAGED TO COMPLETE 80% OF THE FULL TUCQUAN GLEN AND PYFER NATURE PRESERVES TRAIL REDESIGN IN JUST 12 WEEKS, INCLUDING THE DIFFICULT AND HIGHLY SKILLED TASK OF INSTALLING DRY-MASONRY STONE STAIRCASES.

Name of the organization

LANCASTER COUNTY CONSERVANCY

PARTNERS: LANCASTER COUNTY COMMUNITY FOUNDATION, NATIONAL PARK SERVICE,

PENN TRAILS LLC, TRUIST.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

EDUCATING THE NEXT GENERATION

WHILE IT'S IMPORTANT TO US TO HELP EVERYONE LEARN TO CARE FOR NATURE,

WE REALIZE THAT THERE IS SPECIAL SIGNIFICANCE TO HELPING YOUNG PEOPLE

LEARN TO LOVE OUR PLANET, CREATING ANOTHER GENERATION OF LAND STEWARDS.

THE CONSERVANCY SERVED 1,000 SCHOOL STUDENTS FROM 15 SCHOOLS IN 2022 IN

CONSERVATION EDUCATION PROGRAMMING AT CONSERVANCY PRESERVES. OUR

EDUCATION PROGRAMS FOCUS ON OUR LAND PROTECTION WORK AS A CONSERVANCY

RELATED TO BIODIVERSITY CONSERVATION AND WATER QUALITY PROTECTION.

TRANSPORTATION IS OFTEN A BARRIER TO GETTING STUDENTS OUTSIDE, SO

LCSWMA DONATED A MINIBUS TO HELP US OVERCOME THAT BARRIER. IT WAS PUT

TO GREAT USE IN 2022. EVERY WEDNESDAY LAST SPRING, WE PICKED UP

STUDENTS FROM LA ACADEMIA PARTNERSHIP CHARTER SCHOOL AND BROUGHT THEM

TO CLIMBERS RUN NATURE CENTER, WHERE THEY DOCUMENTED THE BIODIVERSITY

OF THE PRESERVE USING PHOTOGRAPHY.

## CONSERVATION COMMUNITY

THE CONSERVANCY IS GRATEFUL TO THE HUNDREDS OF VOLUNTEERS WHO ASSIST US

IN PROTECTING AND RESTORING NATURAL PLACES IN OUR REGION. IN 2022, WE

ENGAGED 557 VOLUNTEERS THROUGH CORPORATE AND SCHOOL WORKDAYS, PUBLIC

VOLUNTEER EVENTS, AND OUR VOLUNTEER LAND STEWARDS PROGRAM. VOLUNTEER

LAND STEWARDS COMMIT TO DONATING 40 HOURS PER YEAR ON CONSERVANCY

PRESERVES AND GREATLY EXPAND THE POWER OF OUR STEWARDSHIP TEAM. THE

Name of the organization **Employer identification number** 23-7046908 LANCASTER COUNTY CONSERVANCY CONSERVANCY IS A SMALL BUT MIGHTY TEAM OF NATURE LOVERS, BUT WE COULDN'T DO ALL OF THE IMPORTANT WORK WE DO WITHOUT THE HELP OF **VOLUNTEERS.** LEAVE NO TRACE OUTREACH OUTREACH VOLUNTEERS WELCOMED VISITORS TO SHENKS FERRY WILDFLOWER PRESERVE AND KELLYS RUN NATURE PRESERVE AND ENCOURAGED LEAVE NO TRACE PRACTICES TO MINIMIZE DAMAGE TO THE PRESERVES. THESE VOLUNTEERS DONATED 269 HOURS AND CONTACTED 2,440 PRESERVE VISITORS WITH OUR LEAVE NO TRACE MESSAGE. PEOPLE WHO PRACTICE LEAVE NO TRACE HELP PROTECT WILDLIFE AND KEEP OUR PRESERVES BEAUTIFUL, ALLOWING STAFF AND VOLUNTEERS TO SPEND LESS TIME CLEANING UP GARBAGE LEFT IN OUR NATURAL SPACES AND MORE TIME FOCUSING ON OTHER STEWARDSHIP GOALS. LEAVE NO TRACE EDUCATION IS MADE POSSIBLE WITH FUNDING FROM LCSWMA. LANCASTER WATER WEEK THANK YOU TO ALL OF THE PARTNERS, SPONSORS, PARTICIPANTS, AND VOLUNTEERS WHO MADE LANCASTER WATER WEEK 2022 A RAVING SUCCESS! THIS COMMUNITY ONCE AGAIN DEMONSTRATED A COMMITMENT TO AND PASSION FOR CLEAN RIVERS AND STREAMS. TOGETHER WE TOURED RESTORED WETLANDS, PADDLED THE CONESTOGA, COMPETED IN A HEATED WATER WEEK TRIVIA COMPETITION, AND MORE.

Name of the organization **Employer identification number** LANCASTER COUNTY CONSERVANCY 23-7046908 FORM 990, PART VI, SECTION A, LINE 4: THE PRIMARY CHANGE WAS REMOVING THE "MEMBERSHIP" LIMITED VOTING RIGHTS ON GOVERNANCE DECISIONS AND GIVING THAT POWER TO THE BOARD OF DIRECTORS. FORM 990, PART VI, SECTION B, LINE 11B: A COPY OF THE FORM 990 AND RELATED SCHEDULES IS REVIEWED BY THE AUDIT COMMITTEE, THE BOARD AND PRESIDENT & CEO BEFORE IT IS FILED. FORM 990, PART VI, SECTION B, LINE 12C: BOARD MEMBERS MUST MAKE ANY CONFLICT KNOWN AND REFRAIN FROM DISCUSSIONS AND VOTING. FORM 990, PART VI, SECTION B, LINE 15: AVAILABLE PUBLIC DATA WAS RESEARCHED, A HUMAN RESOURCE PROFESSIONAL WAS CONSULTED AND COMPENSATION WAS REVIEWED WITH AND APPROVED BY THE BOARD OF DIRECTORS. FORM 990, PART VI, SECTION C, LINE 19: UPON REQUEST. FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS: CHANGE IN VALUE OF SPLIT INTEREST AGREEMENT -32,054. PART XII, LINE 2C THE PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.

Schedule O (Form 990) 2022 Page 2 Employer identification number Name of the organization 23-7046908 LANCASTER COUNTY CONSERVANCY PART VI, LINE 4 THE PRIMARY CHANGE WAS REMOVING THE "MEMBERSHIP" VOTING AND GIVING THAT POWER TO THE BOARD.